



Brummeria – Navors - Lydiana

Brunaly Park

INVEST IN YOUR SAFETY
JOIN BRUNALY

AJV & strategiese beplanning

2022

14 November 2022

@ 19:00

AGM & strategic planning

ons veiligheid - ons verantwoordelijkheid

our safety - our responsibility

1. *Inleiding / Introduction*

**INVEST IN YOUR SAFETY
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- ❖ 1.1 Opening & verwelkoming
- ❖ 1.2 Bywoning & verskonings
- ❖ 1.3 Kworum (Minimum 15)
- ❖ 1.4 Aanvaarding van vorige notule

- ❖ 1.1 Opening & Welcome
- ❖ 1.2 Attendance & apologies
- ❖ 1.3 Quorum (Minimum 15)
- ❖ 1.4 Acceptance of previous minutes

1.6 Doelwit & Mandaat / Goal & Mandate

INVEST IN YOUR SAFETY
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- ❖ Om die veiligheid van ons inwoners te bevorder
- ❖ To promote the safety of our residents



1.7 Direksie 2021/2022 Directors

**INVEST IN YOUR SAFETY
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- ❖ Kobus Wolvaardt (Chairman)
- ❖ Harish Jhupsee (Vice Chairman)
- ❖ Marcus Norden (Business Member
Liaison & Marketing)
- ❖ Chris Maritz (Communication)

VRYWILLIGERS - GEEN VERGOEDING

VOLUNTEERS - NO REMUNERATION

1.8 Bedankings / Acknowledgements

**INVEST IN YOUR SAFETY
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Dankie!

- ❖ Direkteure
- ❖ Medewerkers
- ❖ Riaan- Brinant area bestuurder
- ❖ Brinant Wagte
- ❖ Compendium - CIPC nakoming & geregistreerde adres
- ❖ Lewende Woord kerk: Lokaal
- ❖ Goodx: Fakturering stelsel
- ❖ Ditaba: Dag wagte -November

Thank you!

- ❖ Directors
- ❖ Co-workers
- ❖ Riaan - Brinant area manager
- ❖ Brinant Guards
- ❖ Compendium - CIPC compliance & registered address
- ❖ Living Word Church: Venue
- ❖ Goodx: Invoicing system
- ❖ Ditaba: Day Guards -November

1.8 Bedankings / Acknowledgements

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Infrastruktuur weldoeners

Dankie!

- ❖ Issie Delpoort-Spies: Herleistasie
- ❖ Compendium - Krag vir waghuisie & hek (Boekenhout)
- ❖ Lewende Woord kerk: Heining, krag vir waghuisie & hek (Samson)
- ❖ Judy van Wyk: krag vir hek
- ❖ Glen McQuirk: Waghuisie op sypaadjie (Boekenhout)
Asook grassny en skoonmaak van area
- ❖ Sanral: Heining & lemmetjies draad
- ❖ Donald Klopper: Webwerf
- ❖ Ursula: Contribution towards the area
- ❖ Fanie van der Walt - Herstelwerk in area
- ❖ Aan almal wat die gemeenskap en omgewing skoon hou

Infrastructure benefactors:

Thank you!

- ❖ Issie Delpoort-Spies: Relay site
- ❖ Compendium - Power for guard house & gate (Boekenhout)
- ❖ Living Word Church: Fence, power for guard house & gate (Samson)
- ❖ Judy van Wyk: Power for gate (Boekenhout)
- ❖ Glen McQuirk: Guard house on pavement (Boekenhout)
As well as mowing and cleaning the area
- ❖ Sanral: Fence & razor wire
- ❖ Donald Klopper: Website
- ❖ Ursula: Contribution towards the area
- ❖ Fanie van der Walt - Repair work in area
- ❖ To everyone keeping the community & environment clean

2. *Kommunikasie* | *Communication*

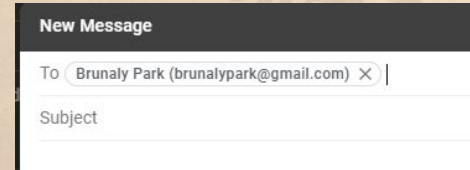
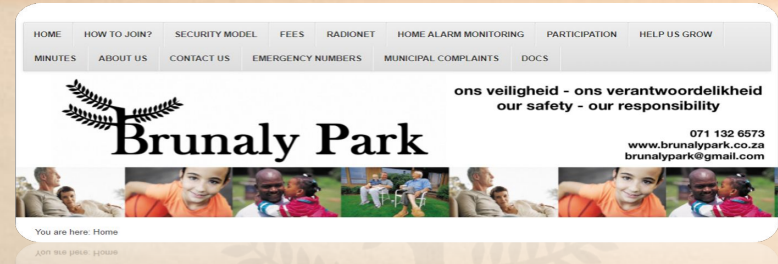
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Maniere wat ons kommunikeer | Ways we communicate

- ❖ www.brunalypark.co.za
- ❖ brunalypark@gmail.com
- ❖ 071 132 6573
- ❖ Alarms
- ❖ WhatsApp Groep | Groups



Voorstelle ter bevordering van Kommunikasie |
Suggestions to Promote Communication



2.1 Kommunikasie | Communication

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Nood | Emergency

- ❖ Beheerkamer | Control room -
0861 252 767 OR 0861 174 343
- ❖ Voertuig | Vehicle - 064 751 7047
- ❖ WhatsApp Brunaly Emergency Group



WhatsApp- Groepe | Groups



- ❖ Brunaly Emergency - **Noodgevalle vir misdaad** en dringende kommunikasie van Brunaly | **Crime emergencies** & urgent comms from Brunaly



- ❖ Brunaly Lief & Leed - **Sosiale Groep | Cares - Social Group**

**Om by groepe gevoeg te word: |
To be added to Groups:**

- ❖ brunalypark@gmail.com
(Naam, Sell, adres) | (Name, cell, address)

**Betrokkenheidsreëls op die webwerf! |
Rules of engagement on the website!**

3. Regsake | Legal Matters

**INVEST IN YOUR SAFETY
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- ❖ Hofbevel 2008
- ❖ CIPC - (Brunaly Park NPO)
- ❖ Brunaly|Brinant kontrak
- ❖ Lidmaatskapoooreenkoms (Slegs lede het toegang tot die voertuig)
- ❖ Debietorder Sisteem
- ❖ Alarm monitoring ooreenkoms (Brunaly fasiliteter diens kontrak)
- ❖ Kamera ooreenkoms -Betaal tot Des 2023



- ❖ Court order 2008,
- ❖ CIPC (Brunaly Park NC)
- ❖ Brunaly|Brinant contract
- ❖ Membership agreement (Only members have access to the vehicle)
- ❖ Debit Order System
- ❖ Alarm monitoring agreement (Brunaly facilitates the agreement)
- ❖ Camera agreement -Paid to Dec 2023





IN THE HIGH COURT OF SOUTH AFRICA
(TRANSCAAL PROVINCIAL DIVISION)

CASE NO: 32532/2008

PRETORIA 05 AUGUST 2008

BEFORE THE HONOURABLE MR JUSTICE EBERSOHN AJ

In the matter between:

BURNALY PARK (ASSOCIATION INCORPORATED UNDER SECTION 21) APPLICANT

AND

THE CITY OF TSHWANE RESPONDENTS

HAVING HEARD counsel(s) for the party(ies) and having read the documents filed of record

IT IS ORDERED

1. THAT the applicant is authorised to immediately erect the access control structures referred to in paragraph 6 of the Founding Affidavit
2. THAT the respondent is interdicted and restrained from removing such access control structures.
3. THAT the costs granted in Part A of the prayers in A up to day

BY THE COURT


REGISTRAR

A/E DUKE
HIGH COURT TYPIST, H POTGIETER

**INVEST IN YOUR SAFETY
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3.1 Hofbevel / Court Order

4. Misdaad Statistieke / Crime Statistics

**INVEST IN YOUR SAFETY
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Help ons om die statistieke akkuraat te hou

- ❖ 1. Sektor 1 & omliggende areas
 - ❖ Garsfontein polisiestase
 - ❖ Inligting by sektor 1 vergaderings
- ❖ 2. Brunaly Statistiek
 - ❖ Meld all voorvalle aan by die polisie (Garsfontein)
 - ❖ EN brunalypark@gmail.com **OF** op die WhatsApp noodgroep
 - ❖ Wees asseblief baie spesifiek oor die tyd, plek en voertuig/persoonbeskrywing.

Help us keep the statistics accurate

- ❖ 1. Sektor 1 & surrounding areas
 - ❖ Garsfontein police station
 - ❖ Information shared at Sector 1 meetings
- ❖ 2. Brunaly Statistics
 - ❖ Report all criminal incidents at SAP (Garsfontein)
 - ❖ **AND** brunalypark@gmail.com **OR** on the WhatsApp Emergency Group
 - ❖ Please be specific regarding time, place and vehicle/person description.

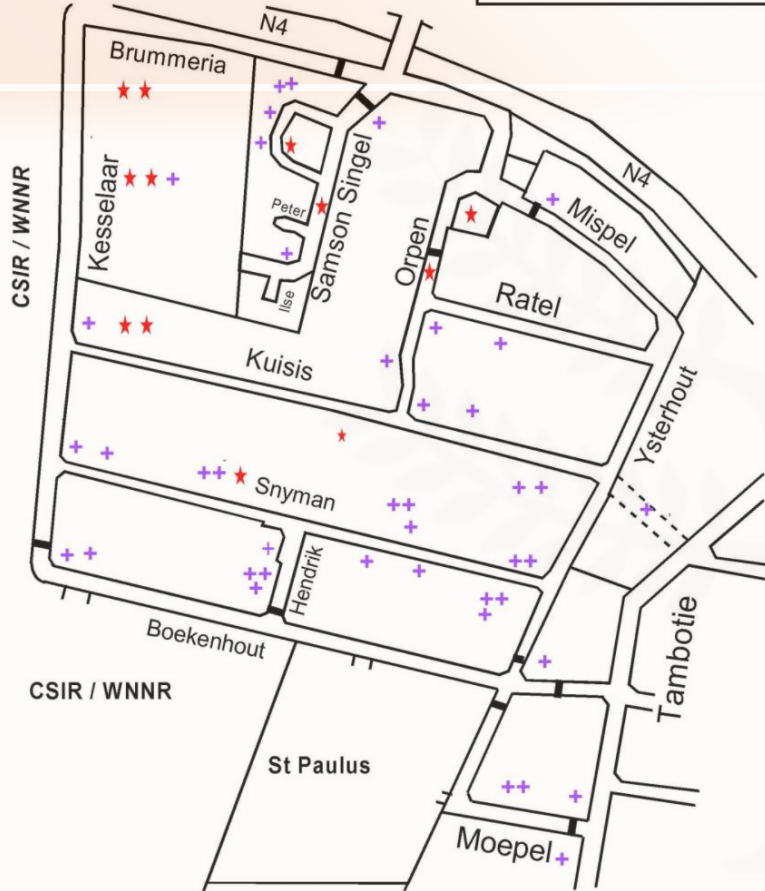


Brunaly Park

2002 - 2003

+ Inbraak ~ *Burglary*

* Gewapend ~ *Armed*



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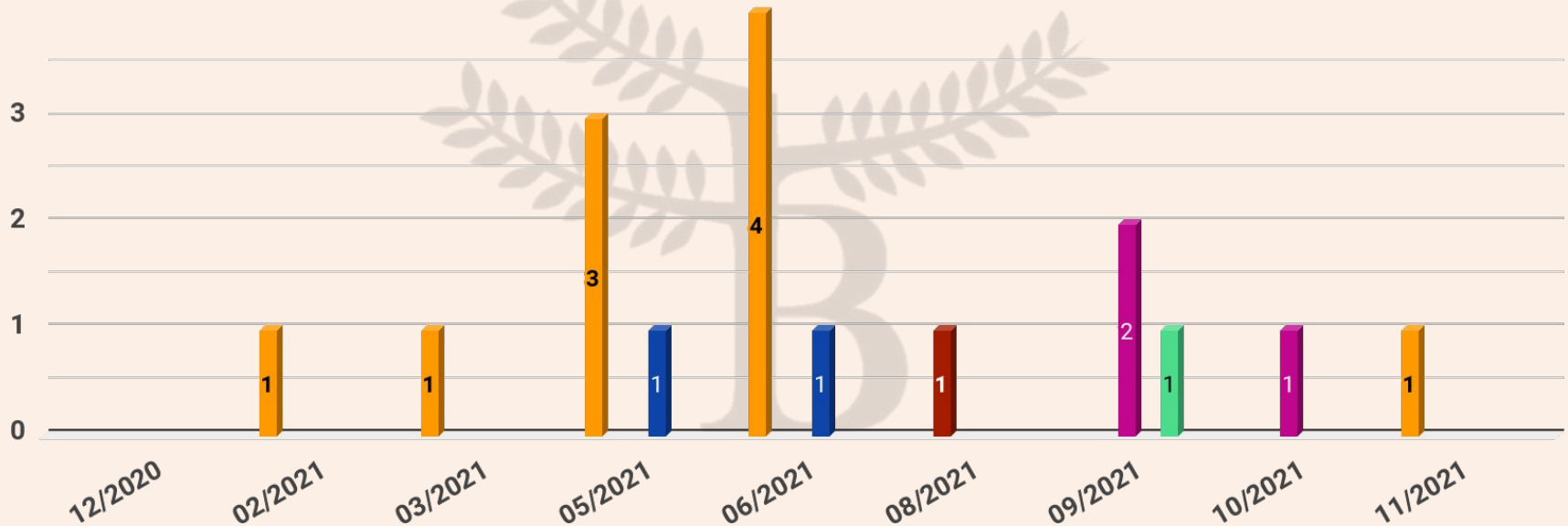
4.1 Voorvalle 2002/3 Introduction

4.2 Voorvalle | Incidents

Dec 2020 - Nov 2021

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■ Diefstal | Theft ■ Rooftog | Robbery ■ Kabel Diefstal | Cable Theft
■ Vandalisme | Vandalisme ■ Poging | Attempt



4.3 Voorvalle | Incidents

Dec 2021 - 2022

INVEST IN YOUR SAFETY
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■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft
■ Vandalisme | Vandalism ■ Oortreding | Trespass ■ Poging - Kaping | Attempted Hijacking



4.3 Voorvalle | Incidents

Dec 2021 - 2022

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■ Diefstal | Theft
 ■ Rooftog | Robbery
 ■ Poging | Attempt
 ■ Kabeldiefstal | Cable Theft
■ Vandalisme | Vandalism
 ■ Oortreding | Trespass
 ■ Poging - Kaping | Attempted Hijacking

	28/2/22 - KUI28A Attempted Housebreak- in (Non Member)
	3/02/22 Trespassing 04:55
	26/03/22 - Cable Theft Snyman street
	29/3/22 - Trespassing with bolt cutters (2 suspects)
	03/04/22 Trespassing /attempted Car breaking
	06/04/22 Cable Theft Kuisis street 03:45

	05/04/22 Brass Letter and post box covers stolen
	08/04/22 Friday 00:23 - Trespassers - Came in over Moepel Gate
	07/04/2022 Thursday - Brass Post box cover
	14/04/2022 Thursday 09:06 RAT020 - Breakin/ Theft Lock Cut and 9kg Gas bottle stolen

	22/04/2022 Friday - Brass House letters stolen
	04/05/2022 Wednesday - House Break-in at Praetorium Terrace
	18/10/2022 Tuesday 04:50 KUI037 - Front garden Pot Plant
	21/10/2022 Friday 11:13 KUI08A Triade Complex - Armed attempted hijacking of a Fortuner

5. Veiligheidsprojek / Security Project

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- ❖ **Strategie:** Om die buurt koste effektief te beveilig deur tegnologie, mannekrag en intelligensie.
- ❖ **Model:** 'n Geïntegreerde veiligheidstruktuur met taktiese koördinering en Brunaly wat die finansies en bemaking bestuur.
- ❖ **Taktiek:** Die geïdentifiseerde aksies en projekte wat saamwerk om buurtbeveiliging te bevorder.

- ❖ **Strategy:** To secure the neighbourhood cost effectively through technology, manpower and intelligence
- ❖ **Model:** An integrated security structure with tactical coordination and Brunaly that manages the finances and marketing
- ❖ **Tactics:** The identified actions and projects that work together to improve neighbourhood security/safety.

5.1 Model

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5.2 Lede betaal vir: / Members pay for:

**INVEST IN YOUR SAFETY
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- ❖ Gewapende reaksie voertuig
- ❖ Hekwagte
- ❖ Heinings & hekke
- ❖ Kameras by hekke en in die buurt
- ❖ Gemeenskap se oë en ore
- ❖ Toegang tot gewapende reaksie voertuig via
 - ❖ Huisalarm monitering
 - ❖ Selfoon
 - ❖ Paniek Knoppie
 - ❖ Brunaly nood WhatsApp groep

- ❖ Armed response vehicle
- ❖ Gate guards
- ❖ Fencing & gates
- ❖ Cameras at gates and in neighbourhood
- ❖ Community eyes & ears
- ❖ Access to dedicated vehicle via
 - ❖ Home alarm monitoring
 - ❖ Cell phone
 - ❖ Panic Button
 - ❖ Brunaly emergency WhatsApp group

5.3 Heining borde vir Lede



Brunaly Park

**BESKERMDE
LID**

DEUR BRUNALY SE
GEKONTRAKTEERDE
SEKURITEITSDIENSVERSKAFFER

www.brunalypark.co.za

Lidmaatskap borde is baie belangrik, dit wys aan die reaksievoertuig dat jy deelneem en dat daar vir jou kontak besonderhede is.

Fence Boards for Members



Brunaly Park

**MEMBER
PROTECTED**

BY BRUNALY'S CONTRACTED
SECURITY SERVICE PROVIDER

www.brunalypark.co.za

Membership boards are very important, they show the response vehicle that you are participating and that we have contact details for you.



5.4 Wees ons oë en ore / Be our eyes and ears

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- ❖ Wees op die uitkyk vir verspieders soos:
 - ❖ Leeglêers
 - ❖ Asblikgrawers
- ❖ Vra voertuig om kontak te maak
- ❖ Voorsorg is beter as nasorg



- ❖ Be on the lookout for scouts presenting as:
 - ❖ Loiterers
 - ❖ Dustbin diggers
- ❖ Ask vehicle to engage
- ❖ Prevention is better than cure



6. Implementerings / Implementations

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Dag wachte & addisionele
patrollies

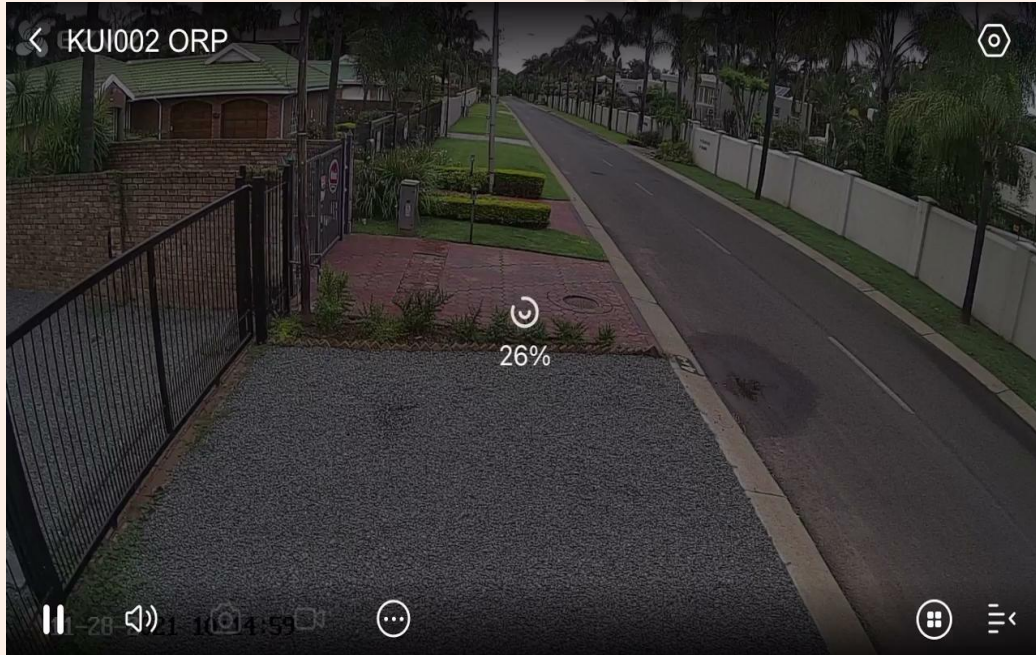
6.1 November - Ditaba

Day guards & additional
patrols

6.2 Implementerings / Implementations

**INVEST IN YOUR SAFETY
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Ons Oë op die Paaie | Our Eyes on the streets



C3W Pro Kamera Projek

C3W Pro Camera Project



6.2 Ligging / Location

Het jy onbeperkte Wifi??

Help ons om meer oë op ons strate
te kry

Do you have uncapped Wifi??

Help us to get more eyes on our the
streets

Verduister om ons veilig te hou! |
Blacked out to keep us safe!



EZVIZ™
Security Video For Smart Life

6. Implementerings / Implementations

**INVEST IN YOUR SAFETY
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GRATIS dienste as die meerderheid van gemeenskap deelneem. Ons begin met n tipe (tans plastiek) en sal dan opbou na die res soos die deelname toe neem.

6.3 Herwinnings Projek | Recycling Project

FREE services if the majority of community participates. We start with one type (currently plastic) and then build up to the rest as the participation increases.



7. *Sekuriteitsverskaffers* | *Security Providers*

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- Brinant (Huidige sekuriteitsverskaffer | Current security provider)
- Kilnerpark Sekuriteit | Security (KPS)
- Kabod
- Ditaba (Nov'22 Day-Guards and some vehicle patrols)

7.1 Sekuriteitsverskaffers Toets | Security Providers Test

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Alarm Reaksie tye getoets | Alarm Reaction times tested.

(Beheer Kamer kontak)

(Control room contact)

	Friday 06:07	Friday 14:57	Sunday 16:00	Monday	Monday
Brinant	15min	4min	44sec		
KPS	1min 40sec	45sec	4min		
Ditaba	1min 20sec	10sec	14sec		

Kabod kon nie deelneem | Kabod could not participate.







8.1 Sekuriteitsverskaffers Pryse / Security Providers Prices

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**Current
R 106 601.10**



**Eenmalig |
Once Off**

Brinant 	R 152 824.00	R 132 239.25	R 125 338.50	R 104 754.25	N/A
 KPS ICASA 	R 140 894.00	R 112 196.00	R 130 894.00	R 102 196.00	All Incl.
 Kabod 	R 154 906.75	R 138 906.75	R 120 311.75	R 104 311.75	R 95 996.25 (105 Alarm Links)
Ditaba ICASA 	R 139 512.25	R 140 898.00 Tuesday Guards	R 124 683.00	R 122 613.00 Tuesday Guards	R 93 750.00 (105 Alarm Links + Network & patrol tags)

Dedicated Vehicle



Shared Vehicle



7 Nights / 7 Days



7 Nights / 2 Days



Alarm Monitoring



Included

Camera Monitoring



Scanners



Panic Button



8.2 Jaarlikse Verhoogings / Annual Increase

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Laaste verhoging in 2019
na R685

$R685 + 5\% = R720$ (2020)

$R720 + 5\% = R760$ (2021)

$R760 + 5\% = R800$ (2022)

$R800 + 5\% = R840$ (2023)



Last increase was in
2019 to R685

$R685 + 5\% = R720$ (2020)

$R720 + 5\% = R760$ (2021)

$R760 + 5\% = R800$ (2022)

$R800 + 5\% = R840$ (2023)

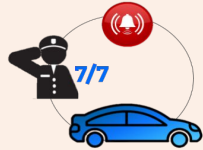


8.3 Maandelikse Fooie / Monthly Fees

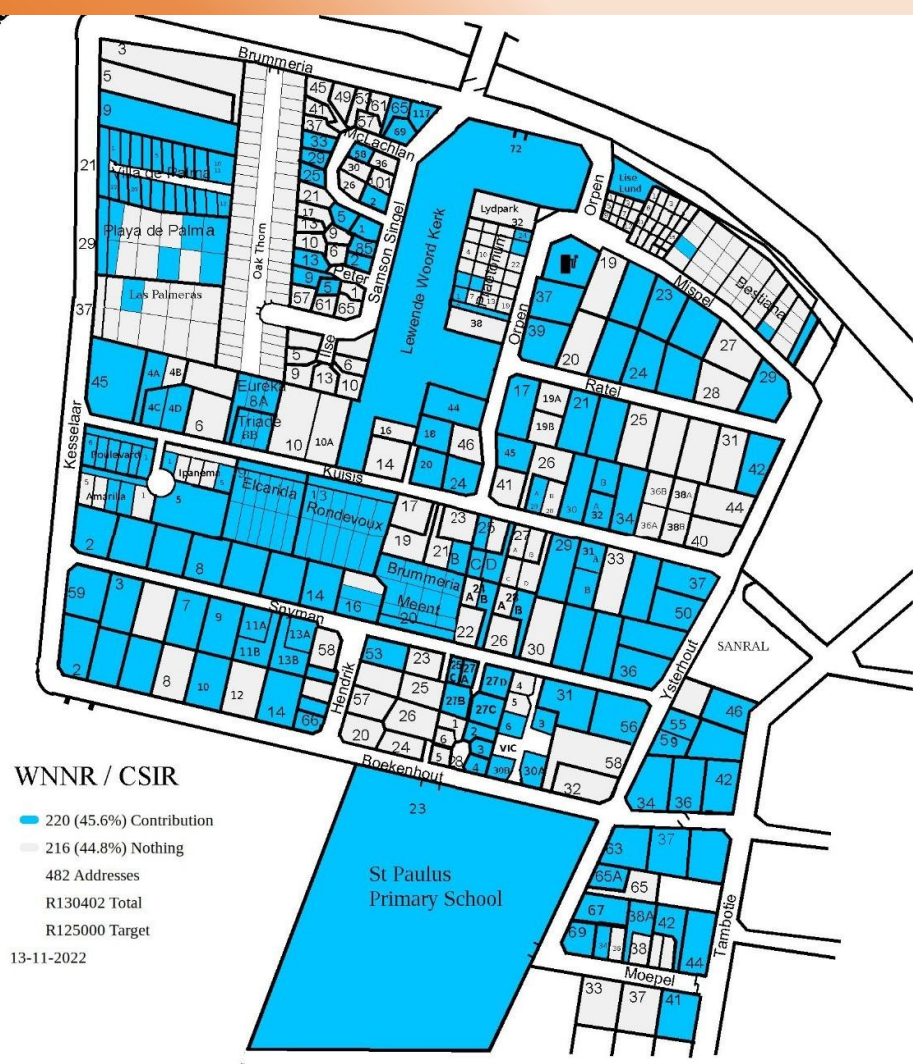
**INVEST IN YOUR SAFETY
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Brunaly Operational
(Includes safety buffer)

R 14 800.00 p/m



		Total (Provider + Brunaly ops)	Foosie Fees Maandeliks Monthly	% Verhoging Increase
Brinant	R 152 824.00	R 167 624.00 p/m	R 840.00	22.63%
KPS ICASA	R 140 894.00	R 155 694.00 p/m	R 780.00	13.87%
Kabod	R 154 906.75	R 169 706.75 p/m	R 850.00	24.08%
Ditaba ICASA	R 139 512.25	R 154 312.25 p/m	R 775.00	13.14%

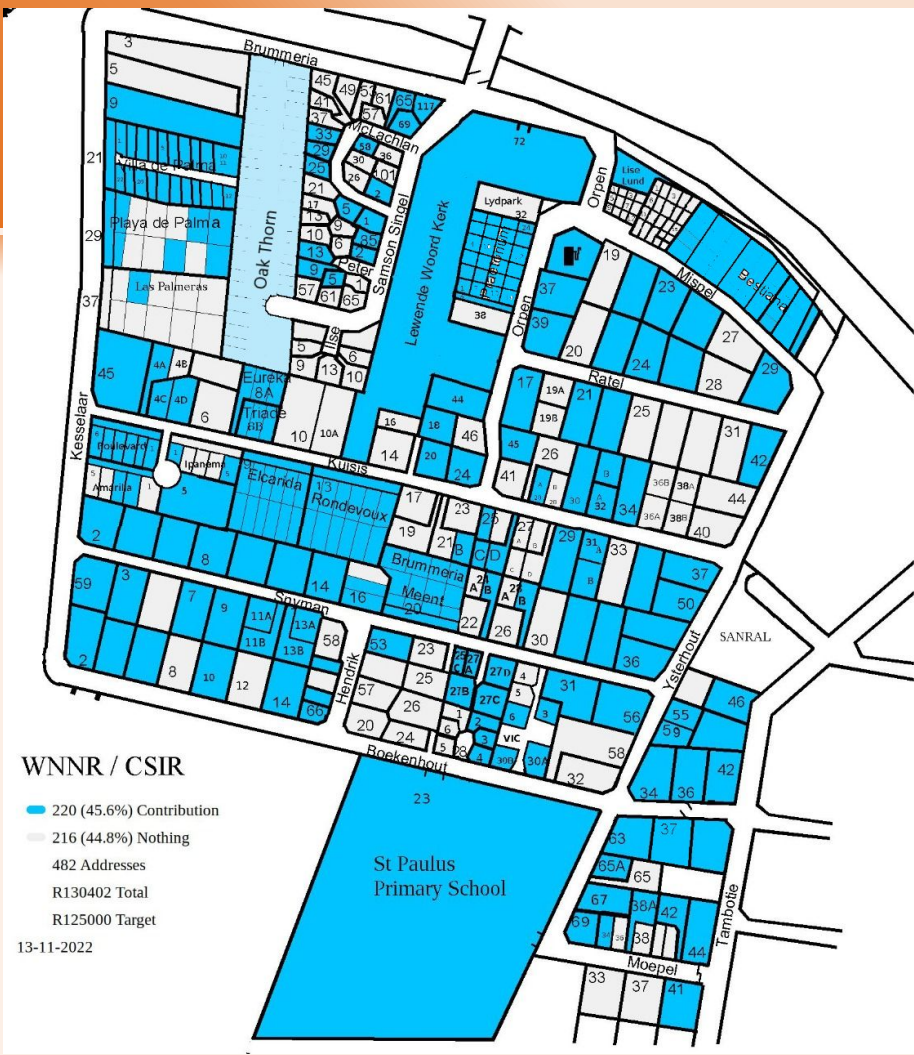


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❖ As u eiendom met die verkeerdelik aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur

9.1 Deelnamekaart / Participation Map

❖ If your property is indicated with the incorrectly, we ask you to please send us an email with details to brunalypark@gmail.com



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❖ Kaart sluit komplekse in wat 'n bydrae tot die gemeenskap lewer en Oak Thorn wat jaarlikse bydra tot infrastruktuur.

9.2 Deelnamekaart / Participation Map

❖ Map includes complexes that makes some contribution towards the community and Oak Thorn making annual contributions towards infrastructure



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❖ As u eiendom met die verkeerdelik aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur

9.3 Nie Deelname kaart / Non-Participation Map

❖ If your property is indicated with the incorrectly, we ask you to please send us an email with details to brunalypark@gmail.com

10.1 Finansies / Finances

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**9.1 Finansiële
Jaareinde 2022**

Ledger	Description	Total
- Expenditure Accounts		-1568987.39
EXP38	Settlement discount	-550
EXP7	Bad debts written off	-67410.1
EXP67	Netcash Fees	-1355.16
EXP28	R&M - General	-6102.52
EXP70	Camera Project	-12848.42
EXP65	Administration	-72000
EXP68	Marketing	-3039.96
EXP64	Security Expense	-1389788.15
EXP8	Bank Charges	-15893.08
- Income Accounts		1649045.04
INC5	Donations/OverPay	975
INC1	Security Income	1633064
INC9	Bank Interest	3566.03
INC12	Interest - Netcash	11440.01
Balance Brought Foward		R 80 057.65

**9.1 Financial
Year end 2022**

10.2 Huidige banksaldo / Current Bank Balance

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Bank Rekening Bank Account	31/10/2022 Bedrag Amount	16/11/2021 Bedrag Amount	30/11/2020 Bedrag Amount
Money Market	R 164 221.46	R 108 801.40	R 105 360.96
Standard Bank	R 243 609.94	R 206 428.38	R 128 609.55
First National Bank	R 2 734.07	R 10 168.57	R 9 997.58
	R 410 565.47	R 325 398.35	R 243 968.09

11. Stem / Vote

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- **Stem vir Sekuriteits verskaffer**
- **Stem op opsie / Maandelikse fooie**
- **Valboom Hekke - Vervanging**

- **Vote on Security Provider**
- **Vote on Option / Monthly Fee**
- **Boom Barrier Gates - Replacement**

12. Instaan Direkteure 2021/2022 Substitute Directors

**INVEST IN YOUR SAFETY
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**Beskikbaar vir verdere termyn |
Available for further term:**

- ❖ Kobus Wolvaardt
- ❖ Marcus Norden
- ❖ Chris Maritz
- ❖ Harish Jhupsee

**? Nuwe Direkteure/ Hulp |
New Directors / Help**

MAAK 'N VERSKIL / MAKE A DIFFERENCE

Volunteer

13. Hoe om aan te sluit? / How to join?

**INVEST IN YOUR SAFETY
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- ❖ Teken die Lidmaatskap ooreenkoms
- ❖ Teken 'n debietorder
- ❖ Kies of u huisalarm monitering verlang
- ❖ Help ons groei



- ❖ Sign the membership agreement
- ❖ Sign a debit order
- ❖ Choose if you want home alarm monitoring
- ❖ Help us grow





Brummeria – Navors - Lydiana

Brunaly Park

Ons Veiligheid - ons verantwoordelikhed
Our Safety - our responsibility

Rxxx

per month
per household

More participating
Households
=
Lower fee

**INVEST IN YOUR SAFETY
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WE OFFER

Your Fees
pays for
this
Brunaly
Park
Model



Gate Guards



Armed
Response Vehicle



Home Alarm
Monitoring



Camera
Surveillance



Palisades, Gates,
Guard Houses &
Maintenance



Accounting &
Operational Costs



Community
Marketing

For detailed Information and Forms:

www.brunalypark.co.za

071 132 6573

brunalypark@gmail.com

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13.1 Help ons groei / Help us grow



Deel ons | Share our
❖ E-Pamflet | E-Pamphlet

www.brunalypark.co.za

14. Gevolgtrekking / Conclusion

**INVEST IN YOUR SAFETY
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- ❖ Sekuriteits diensverskaffer ...
- ❖ Maandelikse Fooi
- ❖ Valboom Hekke
- ❖ Direksie Span ...
- ❖ Enige ander punt genoem by AJV



- ❖ Security service provider
- ❖ Monthly Fee
- ❖ Boom Barrier Gates
- ❖ Directors team ...
- ❖ Any other point mentioned at AGM



15. Dankie / Thank you

**INVEST IN YOUR SAFETY
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Dankie vir u deelname & teenwoordigheid

- ❖ Notules sal op die webwerf gepubliseer word



SLAAP MET EEN OOR OP EN EEN OOR AF...

Thank you for your participation & attendance

- ❖ Minutes will be published on the website



SLEEP WITH ONE EAR UP AND ONE EAR DOWN...