



Brummeria – Navors - Lydiana

Brunaly Park

INVEST IN YOUR SAFETY
JOIN BRUNALY

AJV & strategiese beplanning

2024

25 November 2024

@ 19:00

AGM & strategic planning

ons veiligheid - ons verantwoordelijkheid

our safety - our responsibility

1. Inleiding / Introduction

INVEST IN YOUR SAFETY
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- ❖ 1.1 Opening & verwelkoming
- ❖ 1.2 Bywoning & verskonings
- ❖ 1.3 Kworum (Minimum 38)
- ❖ 1.4 Aanvaarding van vorige notule

- ❖ 1.1 Opening & Welcome
- ❖ 1.2 Attendance & apologies
- ❖ 1.3 Quorum (Minimum 38)
- ❖ 1.4 Acceptance of previous minutes

1.6 Direksie 2023/2024 Directors

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- ❖ Kobus Wolvaardt (Chairman)
- ❖ Harish Jhupsee
- ❖ Marcus Norden
- ❖ Vanessa Ursula Auths

VRYWILLIGERS - GEEN VERGOEDING

VOLUNTEERS - NO REMUNERATION

Direksie sê dankie vir elkeen wat bydrae gee tot ons gemeenskap!



Directors thank everyone who contributes to our community!

Gedetailleerde bedankings besoek ons gerus ons webtuiste.

For detailed acknowledgements, please visit our website.

2. Veiligheidsprojek / Security Project

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- ❖ **Strategie:** Om die buurt koste effektief te beveilig deur tegnologie, mannekrag en intelligensie.
- ❖ **Model:** 'n Geïntegreerde veiligheidstruktuur met taktiese koördinering en Brunaly wat die finansies en bemarking bestuur.
- ❖ **Taktiek:** Die geïdentifiseerde aksies en projekte wat saamwerk om buurtbeveiliging te bevorder.

- ❖ **Strategy:** To secure the neighbourhood cost effectively through technology, manpower and intelligence
- ❖ **Model:** An integrated security structure with tactical coordination and Brunaly that manages the finances and marketing
- ❖ **Tactics:** The identified actions and projects that work together to improve neighbourhood security/safety.

2.1 Model

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2.2 Doelwit & Mandaat / Goal & Mandate

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- ❖ Om die veiligheid van ons inwoners te bevorder
- ❖ To promote the safety of our residents



2.3 Kamera's - C3W Pro - Cameras

Ons Oë op die Paaie |
Our Eyes on the streets



Verduister om ons veilig te hou! |
Blacked out to keep us safe!

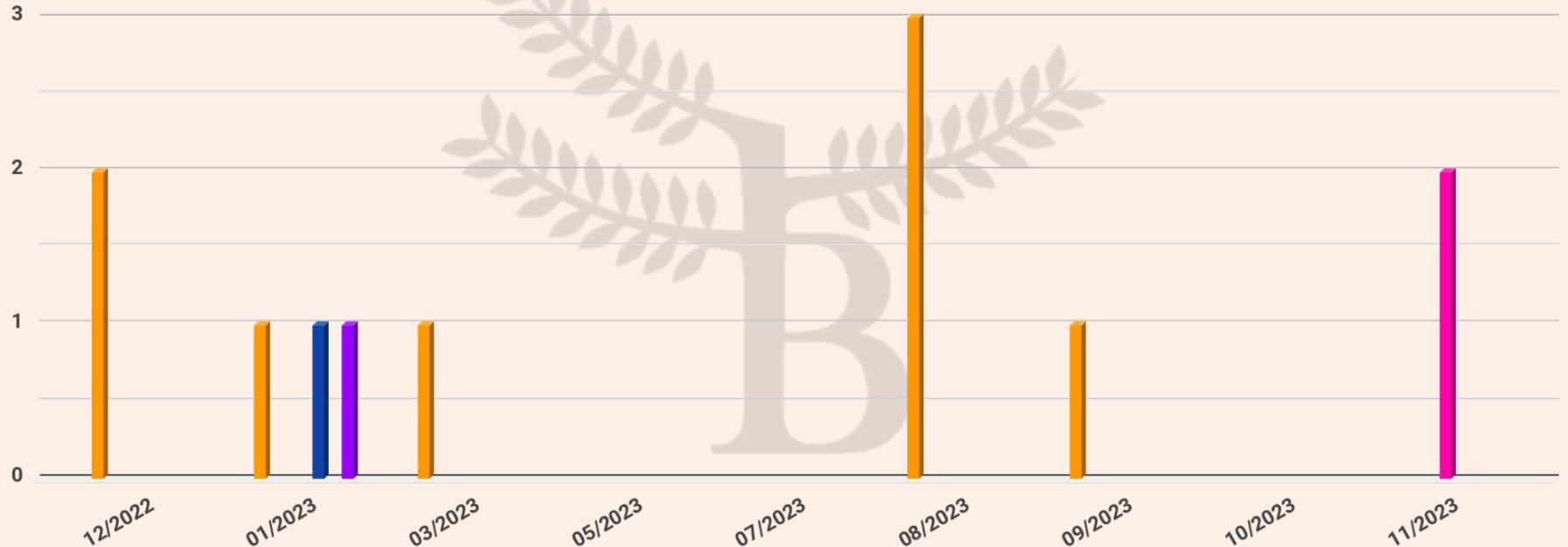


3.1 Voorvalle | Incidents

Dec 2022 - 2023

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■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft ■ Vandalisme | Vandalism
■ Oortreding | Trespass ■ Kaping | Hijacking

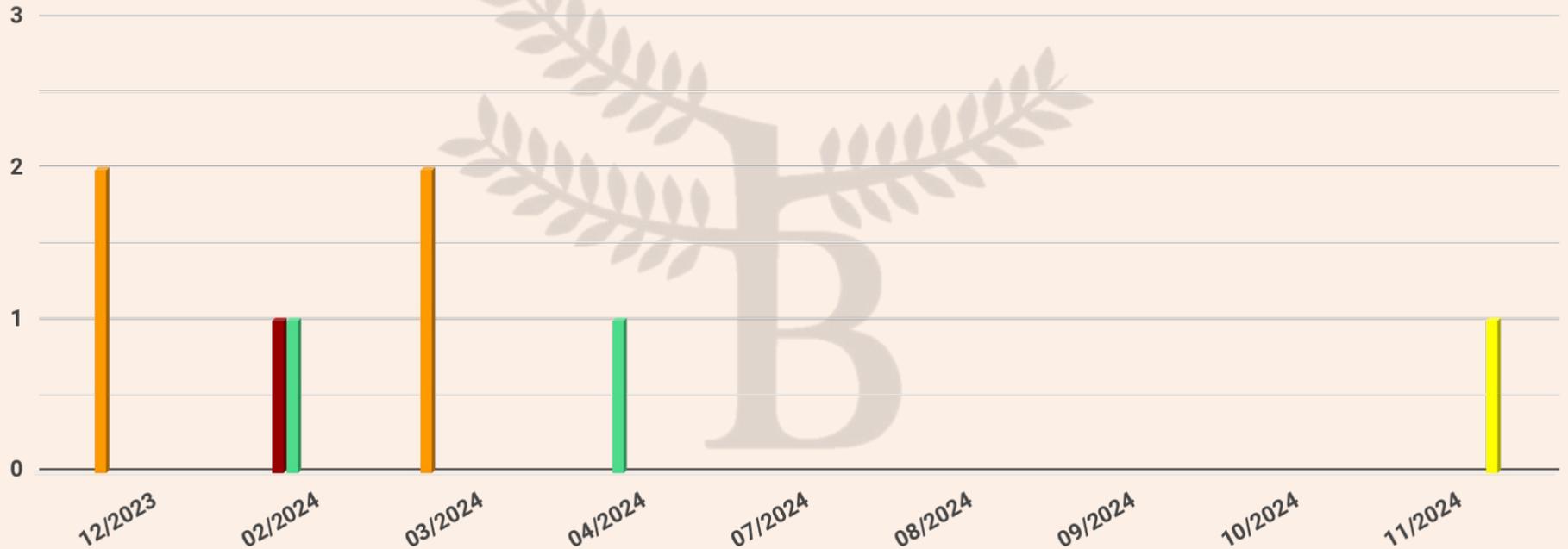


3.2 Voorvalle | Incidents

Dec 2023 - Nov 2024

INVEST IN YOUR SAFETY
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■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft
■ Vandalisme | Vandalism ■ Oortreding | Trespass ■ Klein Diefstal | Petty Theft



3.3 Voorvalle | Incidents

Dec 2023 - 2024

INVEST IN YOUR SAFETY
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■ Diefstal | Theft
 ■ Rooftog | Robbery
 ■ Poging | Attempt
 ■ Kabeldiefstal | Cable Theft
■ Vandalisme | Vandalism
 ■ Oortreding | Trespass
 ■ Klein Diefstal | Petty Theft

21/12/23 Thursday 19:28-20:10 Kuisis Ave- Member House Break-In	23/02/24 Friday 15:00-15:24 Samson Crescent- Member Attempted House Break-In	03/04/24 Wednesday 15:00-17:00 Hendrik Ave - Member Attempted House Break-In
24/12/23 Sunday 10:30-10:45 Kuisis Ave - None Member House Break-In	17/03/24 Sunday 11:00-16:00 Hendrik Ave - Member House Break-In	09/10/24 Wednesday 15:26 Snyman Rd - Member Petty Theft - Bolt Driver Drove off with change for ride
06/02/24 Tuesday 14:13 St Paulus School - Member Armed Robbery Victim was followed from the Bank after a withdrawal	24/03/24 Sunday 12:30 Ratel Ave - Non Member at the time House Break-In & Vehicle Theft	

In An Emergency

Important Information is Needed when Reporting Suspicious Behaviour

When?
Where?
What?



- Identify the Vehicle registration no.
- Identify Colour, Make, Model and shape, window tinting.
- Is there any markings, stickers or damage to the vehicle.
- Location or Direction of Travel

- Skin Tone & Gender
- Hair Colour & Head Gear
- Clothing Description
- Any Identifiable markings, scars or Tatoo's etc.
- Any Identifiable extras like, gloves, backpack, weapon etc.



REPORT INCIDENTS GET A CASE NO.

Your case no. can make the difference in having a suspect put behind bars.

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RAPPORTEER!

- ❖ Meld all voorvalle aan by die polisie (Garsfontein) & by Brunaly Park

Insidentaanmeldings = Akkurate syfers



REPORT!

- ❖ Report all criminal incidents at SAP (Garsfontein) & at Brunaly Park

Incident reports = Accurate figures



4. Regsake & Finansies/ Legal Matters & Finances

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- ❖ Hofbevel 2008
- ❖ CIPC - (Brunaly Park NPO)
- ❖ Brunaly|Ditaba kontrak
- ❖ Lidmaatskapoooreenkoms
- ❖ Debietorder Sisteem
- ❖ Alarm monitoring ooreenkoms
(Brunaly fasiliteer dienskontrak)
- ❖ LPR Kamera ooreenkoms - Word betaal en gemoniteer deur Ditaba



- ❖ Court order 2008,
- ❖ CIPC (Brunaly Park NC)
- ❖ Brunaly|Ditaba contract
- ❖ Membership agreement
- ❖ Debit Order System
- ❖ Alarm monitoring agreement
(Brunaly facilitates the agreement)
- ❖ LPR Camera agreement - Paid and monitored by Ditaba



4.2 Finansiële Jaareinde 2024

Description	Ledger	Total
- Income Accounts		R1,809,309.26
Camera Project	INC14	R9,690.72
Security Income	INC1	R1,745,470.22
Bank Interest	INC9	R4,948.32
Municipal Work Fund	INC15	R8,960.00
Capital Contribution	INC13	R40,240.00
- Expenditure Accounts		-R1,927,185.13
Bad debts written off	EXP7	-R39,184.00
Settlement discount	EXP38	-R1,650.00
Camera Project	EXP70	-R11,384.92
Legal Fees	EXP21	-R1,850.00
Municipal Work Fund	EXP71	-R2,219.97
R&M - General	EXP28	-R119,074.43
Security Expense	EXP64	-R1,674,147.00
Maintenance - Fuel	EXP69	-R460.20
Administration	EXP65	-R72,000.00
Telephone & Fax	EXP34	-R50.00
Bank Charges	EXP8	-R5,164.61
Balance Brought forward		-R117,875.87
Ditaba Invoice for March 2024		R139,512.25
Balance		R21,636.38

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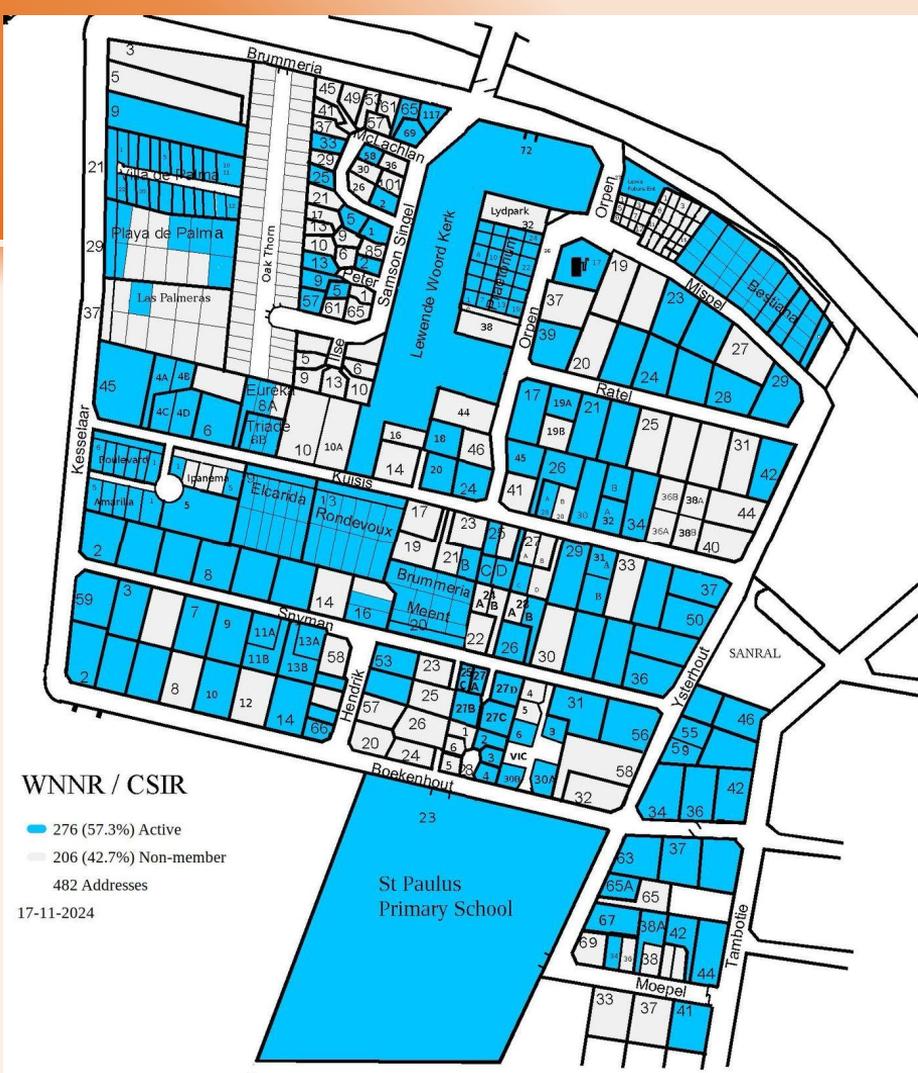
4.2 Financial Year end 2024

4.3 Huidige banksaldo / Current Bank Balance

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Bank Rekening Bank Account	25/11/2024 Bedrag Amount	16/11/2023 Bedrag Amount	31/10/2022 Bedrag Amount
Money Market	R 102 936.51	R 115 748.70	R 164 221.46
Standard Bank	R 144 091.13	R 45 582.14	R 243 609.94
First National Bank	CLOSED	CLOSED	R 2 734.07
	R 247 027.64	R 161 330.84	R 410 565.47





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- ❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur.

5. Deelnamekaart / Participation Map

- ❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur



INVEST IN YOUR SAFETY
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- ❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur

5. Nie-deelnemende kaart / Non-Participation Map

- ❖ If your property is indicated as a non-participant, we request that you please send us an email with details to brunalypark@gmail.com

6. Maandelikse Fooie

Ditaba Monthly Fee

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Ditaba - Verhoging | Increase 6.86% from R 139 512.25

Ditaba	Brunaly Operational	Total
R 149 083.00p/m	R 10 000.00 p/m	R 159 083.00p/m



Huidige Fooi Current Fee	VERHOGING INCREASE Januarie 2025 January	Nuwe Fooi New Fee	
R 815.00 p/m	R 75.00 p/m	R 890.00 p/m Need a 179 households to contribute at this price	R900.00 p/m (Includes Mun fee)

Alle rekeninge kry verhoging van R75 Januarie 2025 |
All accounts receive an increase of R75 January 2025

7. Instaan Direkteure 2024/2025 Substitute Directors

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Beskikbaar vir verdere termyn |
Available for further term:

- ❖ Kobus Wolvaardt
- ❖ Marcus Norden
- ❖ Harish Jhupsee
- ❖ Vanessa Ursula Auths

Nominations

? Nuwe Direkteure/ Hulp |
New Directors / Help

MAAK 'N VERSKIL / MAKE A DIFFERENCE

Volunteer



8. Sluit Aan / Join us

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- ❖ Teken die Lidmaatskap ooreenkoms
- ❖ Teken 'n debietorder
- ❖ Kies of u huisalarm monitoring verlang.
- ❖ Sit 'n heinings-lid-bord op
- ❖ Help ons groei



- ❖ Sign the membership agreement
- ❖ Sign a debit order
- ❖ Choose if you want home alarm monitoring



- ❖ Put up a fence Member board
- ❖ Help us grow

9. *Kommunikeer met ons / Communicate with us*

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Maniere wat ons kommunikeer | Ways we communicate

- ❖ www.brunalypark.co.za
- ❖ brunalypark@gmail.com
- ❖ 071 132 6573
- ❖ Alarms
- ❖ WhatsApp Groepe | Groups



**Betrokkenheid reëls op die webwerf! |
Rules of engagement on the website!**

Nood / Emergency

- ❖ Beheer Kamer Ditaba Control room
010 777 0100 OR 081 325 7397
- ❖ WhatsApp Brunaly Emergency Group



10. Gevolgtrekking / Conclusion

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- ❖ Maandelikse Fooi
- ❖ Direksie Span ...
- ❖ Enige vrae?



Meer oor ons?? Besoek ons webtuiste

- ❖ Monthly Fee
- ❖ Directors team ...
- ❖ Any questions?



More about us?? Visit our website

11. Dankie / Thank you

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Dankie vir u deelname & teenwoordigheid

- ❖ Notules sal op die webwerf gepubliseer word



SLAAP MET EEN OOR OP EN EEN OOR AF...

Thank you for your participation & attendance

- ❖ Minutes will be published on the website



SLEEP WITH ONE EAR UP AND ONE EAR DOWN...