



*Brummeria – Navors - Lydiana*

# Brunaly Park

**INVEST IN YOUR SAFETY**  
**JOIN BRUNALY**

*AJV & strategiese beplanning*

**2023**

*16 November 2023*

*@ 19:00*

*AGM & strategic planning*

**ons veiligheid - ons verantwoordelijkheid**

**our safety - our responsibility**

# 1. Inleiding / Introduction

**INVEST IN YOUR SAFETY**  
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- ❖ 1.1 Opening & verwelkoming
- ❖ 1.2 Bywoning & verskonings
- ❖ 1.3 Kworum (Minimum 15)
- ❖ 1.4 Aanvaarding van vorige notule

- ❖ 1.1 Opening & Welcome
- ❖ 1.2 Attendance & apologies
- ❖ 1.3 Quorum (Minimum 15)
- ❖ 1.4 Acceptance of previous minutes

# 1.5 Area (Since 2002)

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## 1.6 Doelwit & Mandaat / Goal & Mandate

**INVEST IN YOUR SAFETY**  
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- ❖ Om die veiligheid van ons inwoners te bevorder
- ❖ To promote the safety of our residents



# 1.7 Direksie 2022/2023 Directors

**INVEST IN YOUR SAFETY  
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- ❖ Kobus Wolvaardt (Chairman)
- ❖ Harish Jhupsee (Vice Chairman)
- ❖ Marcus Norden

**VRYWILLIGERS - GEEN VERGOEDING**

**VOLUNTEERS - NO REMUNERATION**

# 1.8 Bedankings / Acknowledgements

**INVEST IN YOUR SAFETY  
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*Dankie!*

- ❖ Direkteure
- ❖ Medewerkers
- ❖ Johan- Ditaba area bestuurder
- ❖ Ditaba Wagte & Beheerkamer
- ❖ Compendium - CIPC nakoming & geregistreerde adres
- ❖ Lewende Woord kerk: Lokaal
- ❖ GoodX: Fakturering stelsel

*Thank you!*

- ❖ Directors
- ❖ Co-workers
- ❖ Johan - Ditaba area manager
- ❖ Ditaba Guards & Controlroom
- ❖ Compendium - CIPC compliance & registered address
- ❖ Living Word Church: Venue
- ❖ GoodX: Invoicing system

# 1.8 Bedankings / Acknowledgements

**INVEST IN YOUR SAFETY  
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## Infrastruktuur weldoeners

*Dankie!*

- ❖ Compendium - Krag vir waghuisie & hek (Boekenhout)
- ❖ Lewende Woord kerk: Heining, krag vir waghuisie & hek (Samson)
- ❖ Judy van Wyk: krag vir hek
- ❖ Glen McQuirk: Waghuisie op sypaadjie (Boekenhout)  
Asook die sny van munisipale gras
- ❖ Sanral: Heining & lemmetjies draad
- ❖ Donald Klopper: Webwerf
- ❖ Ursula: Contribution towards the area
- ❖ Fanie van der Walt - Herstelwerk in area
- ❖ Aan almal wat die gemeenskap en omgewing skoon hou

## Infrastructure benefactors:

*Thank you!*

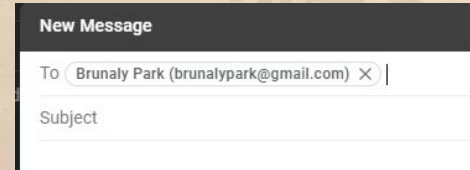
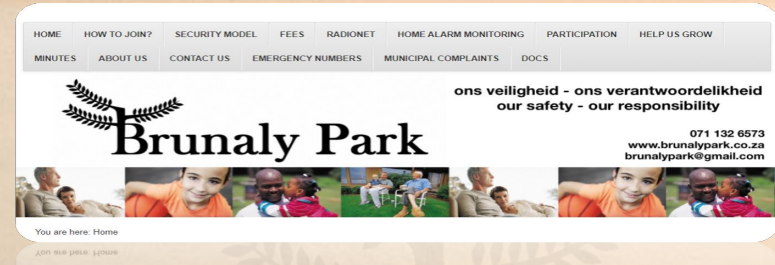
- ❖ Compendium - Power for guard house & gate (Boekenhout)
- ❖ Living Word Church: Fence, power for guard house & gate (Samson)
- ❖ Judy van Wyk: Power for gate (Boekenhout)
- ❖ Glen McQuirk: Guard house on pavement (Boekenhout)  
As well as mowing the municipal grass
- ❖ Sanral: Fence & razor wire
- ❖ Donald Klopper: Website
- ❖ Ursula: Contribution towards the area
- ❖ Fanie van der Walt - Repair work in area
- ❖ To everyone keeping the community & environment clean

# 2. *Kommunikasie* | *Communication*

**INVEST IN YOUR SAFETY**  
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## Maniere wat ons kommunikeer | Ways we communicate

- ❖ [www.brunalypark.co.za](http://www.brunalypark.co.za)
- ❖ [brunalypark@gmail.com](mailto:brunalypark@gmail.com)
- ❖ 071 132 6573
- ❖ Alarms
- ❖ WhatsApp Groep | Groups



Voorstelle ter bevordering van Kommunikasie |  
Suggestions to Promote Communication





# 2.1 Kommunikasie | Communication

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## *Nood | Emergency*

- ❖ Beheerkamer | Control room -  
010 777 0100 OR 081 325 7397
- ❖ WhatsApp Brunaly Emergency Group



## *WhatsApp- Groepe | Groups*



- ❖ Brunaly Emergency - **Noodgevalle vir misdaad** en dringende kommunikasie van Brunaly | **Crime emergencies** & urgent comms from Brunaly



- ❖ Brunaly Lief & Leed - **Sosiale Groep | Cares - Social Group**

**Om by groepe gevoeg te word: |  
To be added to Groups:**

- ❖ [brunalypark@gmail.com](mailto:brunalypark@gmail.com)  
(Naam, Sell, adres) | (Name, cell, address)

**Betrokkenheidsreëls op die webwerf! |  
Rules of engagement on the website!**

# 3. Regsake | Legal Matters

**INVEST IN YOUR SAFETY  
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- ❖ Hofbevel 2008
- ❖ CIPC - (Brunaly Park NPO)
- ❖ Brunaly|Ditaba kontrak
- ❖ Lidmaatskapoooreenkoms (Slegs lede het toegang tot die voertuig)
- ❖ Debietorder Sisteem
- ❖ Alarm monitoring ooreenkoms (Brunaly fasiliteer diens kontrak)
- ❖ LPR Kamera ooreenkoms - Word tans deur Ditaba betaal en gemonitor, ons kyk na 'n nuwe diesnverskaffer.



- ❖ Court order 2008,
- ❖ CIPC (Brunaly Park NC)
- ❖ Brunaly|Ditaba contract
- ❖ Membership agreement (Only members have access to the vehicle)
- ❖ Debit Order System
- ❖ Alarm monitoring agreement (Brunaly facilitates the agreement)
- ❖ LPR Camera agreement - Currently being paid and monitored by Ditaba, we are looking for a new service provider.





IN THE HIGH COURT OF SOUTH AFRICA  
(TRANSCVAAL PROVINCIAL DIVISION)

CASE NO: 32532/2008

PRETORIA 05 AUGUST 2008

BEFORE THE HONOURABLE MR JUSTICE EBERSOHN AJ

In the matter between:

BURNALY PARK (ASSOCIATION INCORPORATED UNDER SECTION 21) APPLICANT

AND

THE CITY OF TSHWANE RESPONDENTS

HAVING HEARD counsel(s) for the party(ies) and having read the documents filed of record

IT IS ORDERED

1. THAT the applicant is authorised to immediately erect the access control structures referred to in paragraph 6 of the Founding Affidavit
2. THAT the respondent is interdicted and restrained from removing such access control structures.
3. THAT the costs granted in Part A of the prayers in A up to day

BY THE COURT

  
REGISTRAR

A/E DUKE  
HIGH COURT TYPIST, H POTGIETER

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## 3.1 Hofbevel / Court Order

# 4. Misdaad Statistieke / Crime Statistics

**INVEST IN YOUR SAFETY  
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## Help ons om die statistieke akkuraat te hou

- ❖ 1. Sektor 1 & omliggende areas
  - ❖ Garsfontein polisiestase
  - ❖ Inligting by sektor 1 vergaderings
- ❖ 2. Brunaly Statistiek
  - ❖ Meld all voorvalle aan by die polisie (Garsfontein)
  - ❖ EN brunalypark@gmail.com **OF** op die WhatsApp noodgroep
  - ❖ Wees asseblief baie spesifiek oor die tyd, plek en voertuig/persoonbeskrywing.

## Help us keep the statistics accurate

- ❖ 1. Sektor 1 & surrounding areas
  - ❖ Garsfontein police station
  - ❖ Information shared at Sector 1 meetings
- ❖ 2. Brunaly Statistics
  - ❖ Report all criminal incidents at SAP (Garsfontein)
  - ❖ **AND** brunalypark@gmail.com **OR** on the WhatsApp Emergency Group
  - ❖ Please be specific regarding time, place and vehicle/person description.

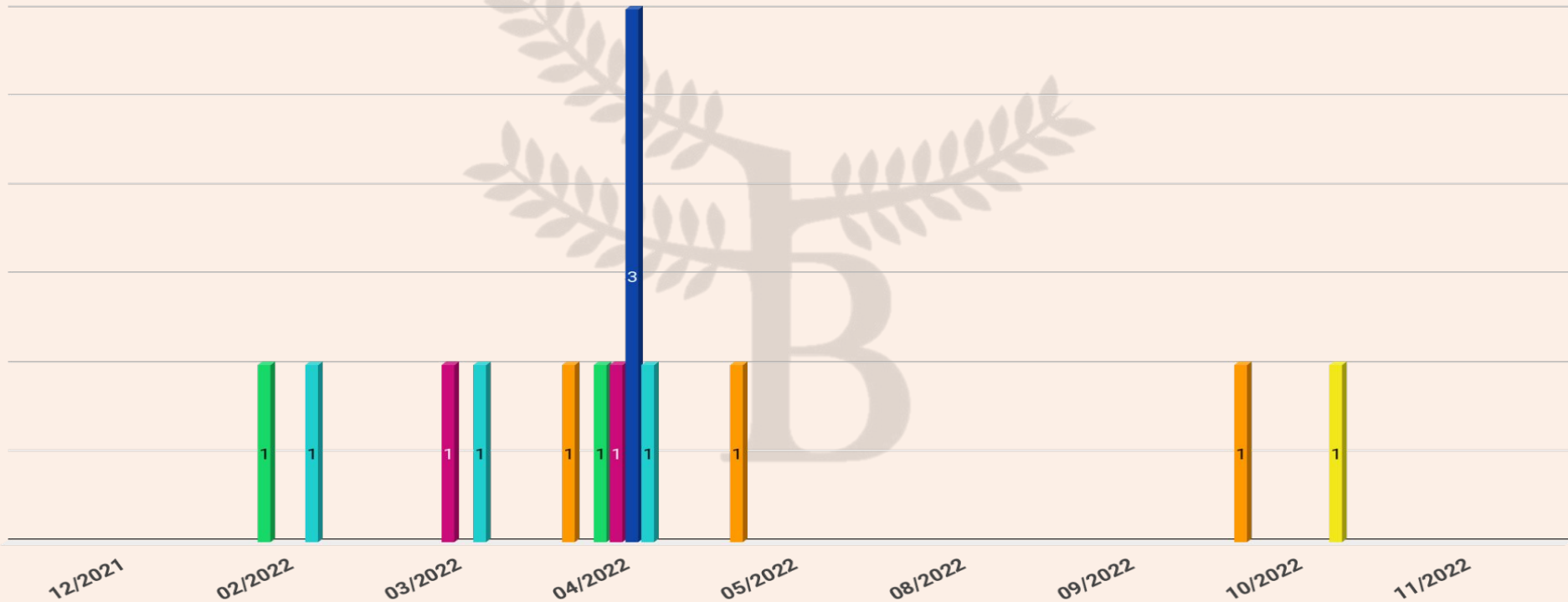


# 4.1 Voorvalle | Incidents

## Dec 2021 - 2022

**INVEST IN YOUR SAFETY**  
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■ Diefstal | Theft   ■ Rooftog | Robbery   ■ Poging | Attempt   ■ Kabeldiefstal | Cable Theft  
■ Vandalisme | Vandalism   ■ Oortreding | Trespass   ■ Poging - Kaping | Attempted Hijacking

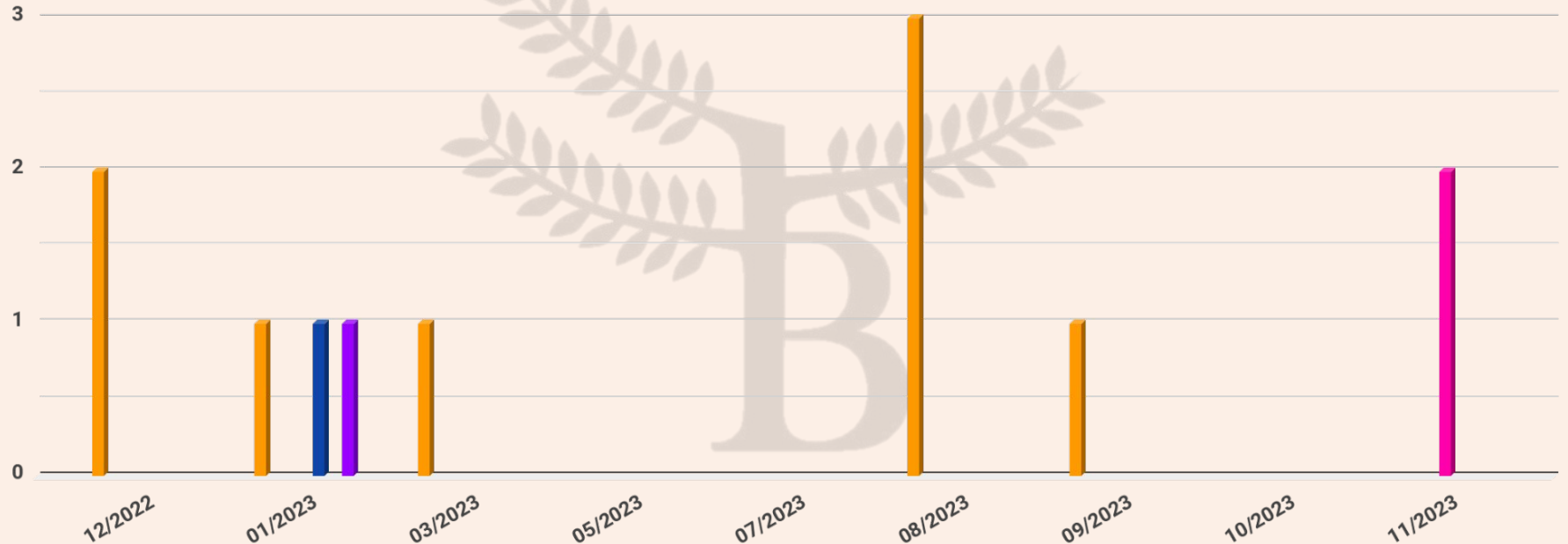


# 4.2 Voorvalle | Incidents

## Dec 2022 - 2023

**INVEST IN YOUR SAFETY**  
**JOIN BRUNALY**

■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft ■ Vandalisme | Vandalism  
■ Oortreding | Trespass ■ Kaping | Hijacking



# 4.3 Voorvalle | Incidents

## Dec 2022 - 2023

**INVEST IN YOUR SAFETY**  
**JOIN BRUNALY**

■ Diefstal | Theft  
 ■ Rooftog | Robbery  
 ■ Poging | Attempt  
 ■ Kabeldiefstal | Cable Theft  
 ■ Vandalisme | Vandalism  
■ Oortreding | Trespass  
 ■ Kaping | Hijacking

16/12/22 Friday 10:48-12:00 Snyman Rd - Member House Break-In and Theft	22/01/23 Sunday 21:53-22:00 Kesselaar Ave - Villa de Palma - Mem Lock Box tampering	01/08/23 Tuesday 09:00-14:00 Kuisis Ave (None Member) Theft - Building material
18/12/22 Sunday 16:00-17:46 Ratel Ave - Non Alarm Member House Break In - Theft	25/01/23 Wednesday 12:30 Hendrik Ave Brunaly Patrol Vehicle and Guard Hijacked and Kidnapped	23/08/23 Wednesday 10:40-11:10 Kuisis Ave - Amarilla - Member House Break-In
22/01/23 Sunday 11:00-11:18 Snyman Road - Non Member (at the time) House break-In and Theft	27/03/23 Monday 13:00-13:30 Tambotie Ave Cell Phone theft	30/08/23 Wednesday 19:57 Samson Cres & Brummeria Road Theft of trailer parked - Samson gate
		16/11/2023 - Cable theft Kuisis 8A & 36 Orpen Street

# 5. Veiligheidsprojek / Security Project

**INVEST IN YOUR SAFETY  
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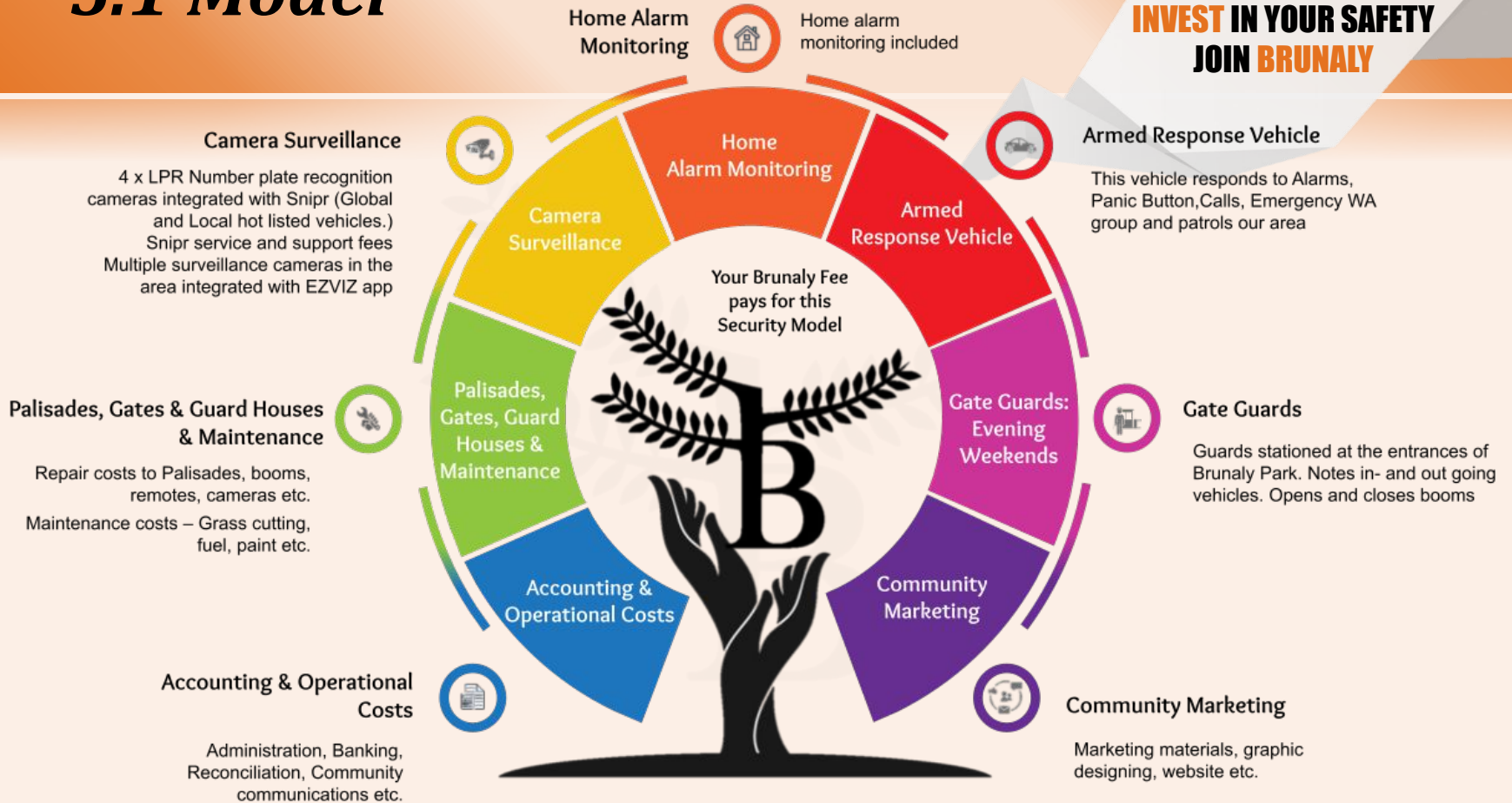
- ❖ **Strategie:** Om die buurt koste effektief te beveilig deur tegnologie, mannekrag en intelligensie.
- ❖ **Model:** 'n Geïntegreerde veiligheidstruktuur met taktiese koördinering en Brunaly wat die finansies en bemaking bestuur.
- ❖ **Taktiek:** Die geïdentifiseerde aksies en projekte wat saamwerk om buurtbeveiliging te bevorder.

- ❖ **Strategy:** To secure the neighbourhood cost effectively through technology, manpower and intelligence
- ❖ **Model:** An integrated security structure with tactical coordination and Brunaly that manages the finances and marketing
- ❖ **Tactics:** The identified actions and projects that work together to improve neighbourhood security/safety.




# 5.1 Model

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## *5.2 Lede betaal vir: / Members pay for:*

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- 
- ❖ 24/7 Reaksie voertuig (Met toegang tot Lynn de Grace buurt voertuig)
  - ❖ 24/7 Hekwagte
  - ❖ Heinings & hekke
  - ❖ Kameras by hekke en in die buurt
  - ❖ Gemeenskap se oë en ore
  - ❖ Toegang tot gewapende reaksie voertuig via
    - ❖ Huisalarm monitering
    - ❖ Selfoon
    - ❖ Sel paniek oproep diens (2 gratis per huishouding)
    - ❖ Brunaly nood WhatsApp groep
  - ❖ 24/7 Response vehicle (with access to Lynn de grace vehicle)
  - ❖ 24/7 Gate guards
  - ❖ Fencing & gates
  - ❖ Cameras at gates and in neighbourhood
  - ❖ Community eyes & ears
  - ❖ Access to dedicated vehicle via
    - ❖ Home alarm monitoring
    - ❖ Cell phone
    - ❖ Cell panic service ( 2 free per household)
    - ❖ Brunaly emergency WhatsApp group

## 5.3 Heining borde vir Lede



**Brunaly Park**

**BESKERMDE  
LID**

DEUR BRUNALY SE  
GEKONTRAKTEERDE  
SEKURITEITSDIENSVERSKAFFER

[www.brunalypark.co.za](http://www.brunalypark.co.za)

Lidmaatskap borde is baie belangrik, dit wys aan die reaksievoertuig dat jy deelneem en dat daar vir jou kontak besonderhede is.

## Fence Boards for Members



**Brunaly Park**

**MEMBER  
PROTECTED**

BY BRUNALY'S CONTRACTED  
SECURITY SERVICE PROVIDER

[www.brunalypark.co.za](http://www.brunalypark.co.za)

Membership boards are very important, they show the response vehicle that you are participating and that we have contact details for you.



## 5.4 Wees ons oë en ore / Be our eyes and ears

**INVEST IN YOUR SAFETY**  
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- ❖ Wees op die uitkyk vir verspieders soos:
  - ❖ Leeglêers
  - ❖ Asblikgrawers
- ❖ Vra voertuig om kontak te maak
- ❖ Voorsorg is beter as nasorg



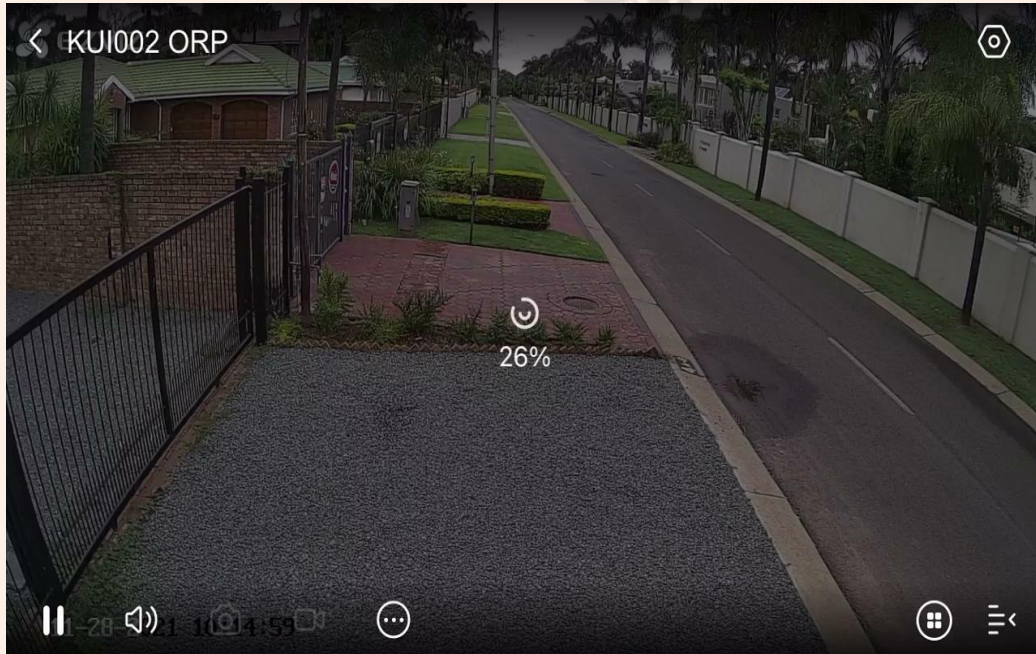
- ❖ Be on the lookout for scouts presenting as:
  - ❖ Loiterers
  - ❖ Dustbin diggers
- ❖ Ask vehicle to engage
- ❖ Prevention is better than cure



# 5.5 Kamera's - C3W Pro - Cameras

**INVEST IN YOUR SAFETY  
JOIN BRUNALY**

**Ons Oë op die Paaie | Our Eyes on the streets**



**C3W Pro Kamera Projek**

**C3W Pro Camera Project**



# 5.5.1 Ligging / Location

Het jy onbeperkte Wifi??

Help ons om meer oë op ons strate  
te kry

Do you have uncapped Wifi??

Help us to get more eyes on our the  
streets

Verduister om ons veilig te hou! |  
Blacked out to keep us safe!



# 6.1 Finansiële Jaareinde 2023

Description	Ledger	Total
<b>- Income Accounts</b>		<b>1727067.48</b>
Camera Project	INC14	40322.5
Security Income	INC1	1673142.78
Bank Interest	INC9	6762.2
Capital Contribution	INC13	6840
<b>- Expenditure Accounts</b>		<b>-1863576.19</b>
Bad debts written off	EXP7	-16968
General Expenses	EXP15	-550
Travel and Accomodation	EXP36	-3372
R&M - General	EXP28	-2626
Maintenance - Fuel	EXP69	-2221.59
Marketing	EXP68	-422.7
Legal Fees	EXP21	-1500
Security Expense	EXP64	-1689133.9
Camera Project	EXP70	-59987.2
Administration	EXP65	-72000
Refunds	EXP43	-4000
Telephone & Fax	EXP34	-2498
Bank Charges	EXP8	-8296.8
<b>Balance Brought Foward</b>		<b>-136 508.71</b>
Ditaba Invoice for March 2023		R 139 512.25
<b>Balance</b>		<b>3003.54</b>

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# 6.1 Financial Year end 2023

## 6.2 Huidige banksaldo / Current Bank Balance

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Bank Rekening   Bank Account	16/11/2023 Bedrag   Amount	31/10/2022 Bedrag   Amount	16/11/2021 Bedrag   Amount
Money Market	R 115 748.70	R 164 221.46	R 108 801.40
Standard Bank	R 45 582.14	R 243 609.94	R 206 428.38
First National Bank	CLOSED	R 2 734.07	R 10 168.57
	R 161 330.84	R 410 565.47	R 325 398.35





## ***6.3 Addisionele uitgawes vanaf Nov'22*** ***Additional Expenses from Nov'22***

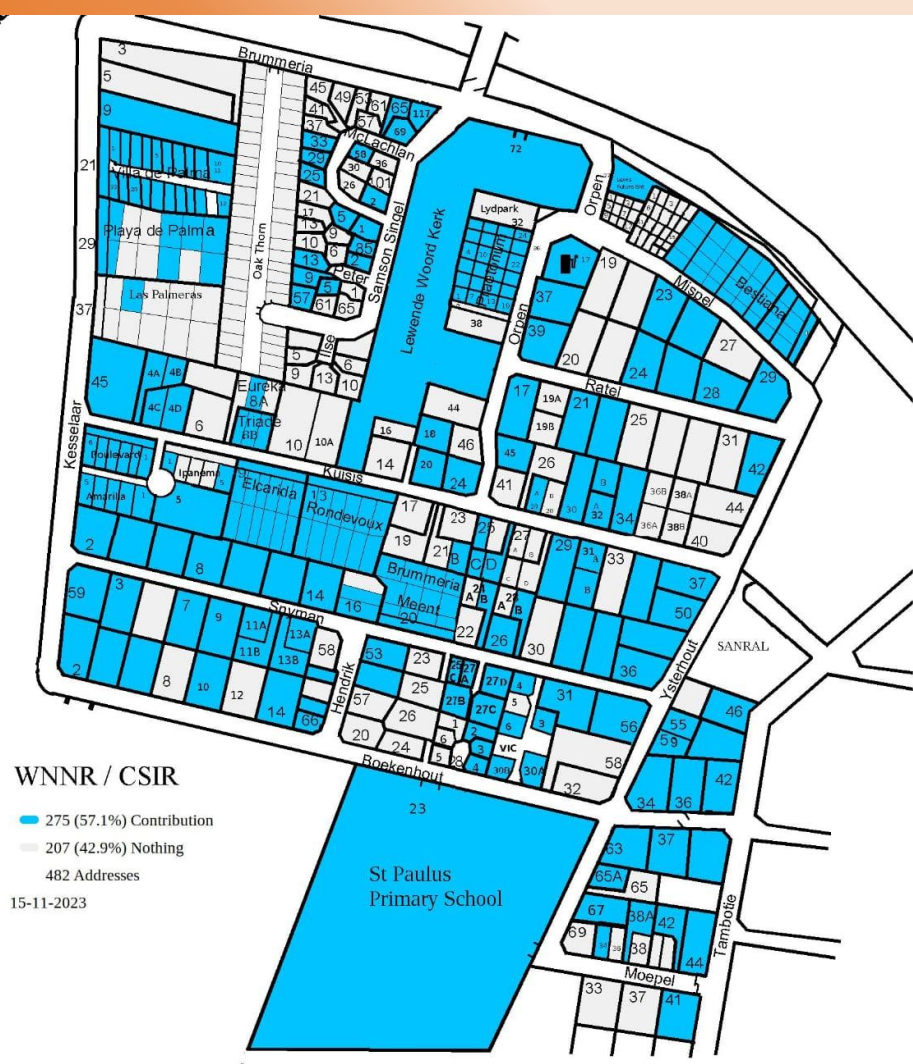
**INVEST IN YOUR SAFETY**  
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### **Deel van 2023 Finansiële jaar | Part of 2023 Financial year**

- November'22 day Guards	R40 595.00
- Supply and Install 105 FSK	R86 250.00
- Supply and Install Mikrotik Routers	R17 250.00

### **Deel van 2024 Finansiële jaar | Part of 2024 Financial year**

- Supply, Install & Maintain Booms	R119 074.43
------------------------------------	-------------



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❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na [brunalypark@gmail.com](mailto:brunalypark@gmail.com) te stuur.

## 7.1 Deelnamekaart / Participation Map

❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na [brunalypark@gmail.com](mailto:brunalypark@gmail.com) te stuur



**INVEST IN YOUR SAFETY  
JOIN BRUNALYPARK**

❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na [brunalypark@gmail.com](mailto:brunalypark@gmail.com) te stuur

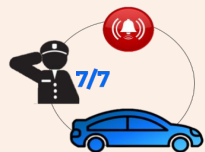
# 7.2 Nie-deelnemende kaart / Non-Participation Map

❖ If your property is indicated as a non-participant, we request that you please send us an email with details to [brunalypark@gmail.com](mailto:brunalypark@gmail.com)

## 8. Maandelikse Fooie

# Ditaba Monthly Fee

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Ditaba	Brunaly Operational	Total
R 139 512.25pm	R 10 000.00 p/m	R 149 512.25

Huidige Fooi   Current Fee
R 775.00 p/m

<b>VERHOGING   INCREASE</b>
R 40.00 p/m
R 50.00 p/m (mun-Fee)

<b>Nuwe Fooi   New Fee</b>
R 815.00 p/m
R825.00 p/m

**Alle rekeninge kry verhoging van R 40 p.m/ R50 |  
All accounts receive an increase of R40 p.m/ R50**

# 9. Besprekingspunte Discussion Points

**INVEST IN YOUR SAFETY  
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## 1. SARS

Finansiële state is laas in 2010 by SARS in gedien. Ons is tans besig om al die jare se inliging bymekaar te kry en met hulp van Compendium sal ons alles wat ons het eersdaags indien.

## 2. Munisipal werksfonds

Daar was voorstelle om 'n fonds te stig vir munisipale werk wat in ons area moet geskiet en om dalk 'n voorraad van spesifieke hardeware aan te koop vir munisipale werkers wat nie die toerusting het om werk te voltooi nie...

VOORSTELLE?

## 3. Advertensie borde

Voorstel en navrae was ontvang om advertensie borde by ons ingange op te sit vir besighede in ons area. Maandelikse verhuur van so area kan moontlik bydrae tot addisionele fondse vir ons area?

## 1. SARS

Financial statements were last submitted to SARS in 2010. We are currently working to get all the financials organised and will, with the help of Compendium, submit everything shortly.

## 2. Municipal work funds

There have been proposals to establish a fund for municipal work that needs to be done in our area and to keep specific hardware to allow municipal workers, who do not have the equipment, to complete work...

SUGGESTIONS?

## 3. Advertensie borde

Proposals and enquiries were received to put up advertising boards at our entrances for businesses in our area. Renting out such advertising space could possibly contribute to additional funds for our area?

# 10. Instaan Direkteure 2022/2023 Substitute Directors

**INVEST IN YOUR SAFETY  
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**Beskikbaar vir verdere termyn |  
Available for further term:**

- ❖ Kobus Wolvaardt
- ❖ Marcus Norden
- ❖ Harish Jhupsee

## **Nomination**

Votes received to appoint Ursula  
as a director

**? Nuwe Direkteure/ Hulp |  
New Directors / Help**

**MAAK 'N VERSKIL / MAKE A DIFFERENCE**

**Volunteer**



# 11. Hoe om aan te sluit? | How to join?

**INVEST IN YOUR SAFETY**  
**JOIN BRUNALY**

- ❖ Teken die Lidmaatskap ooreenkoms
- ❖ Teken 'n debietorder
- ❖ Kies of u huisalarm monitering verlang
- ❖ Help ons groei



- ❖ Sign the membership agreement
- ❖ Sign a debit order
- ❖ Choose if you want home alarm monitoring
- ❖ Help us grow





Brummeria – Navors - Lydiana

# Brunaly Park

Ons Veiligheid - ons verantwoordelikheid  
Our Safety - our responsibility

Rxxx

per month  
per household

More participating  
Households  
=  
Lower fee

**INVEST IN YOUR SAFETY  
JOIN BRUNALY**

## WE OFFER

Your Fees  
pays for  
this  
Brunaly  
Park  
Model



Gate Guards



Palisades, Gates,  
Guard Houses &  
Maintenance



Armed  
Response Vehicle



Accounting &  
Operational Costs



Home Alarm  
Monitoring



Community  
Marketing



Camera  
Surveillance

For detailed Information and Forms:  
[www.brunalypark.co.za](http://www.brunalypark.co.za)

071 132 6573

[brunalypark@gmail.com](mailto:brunalypark@gmail.com)

**INVEST IN YOUR SAFETY  
JOIN BRUNALY**

# 11.1 Help ons groei / Help us grow



Deel ons | Share our  
❖ E-Pamflet | E-Pamphlet

[www.brunalypark.co.za](http://www.brunalypark.co.za)



# 12. Gevolgtrekking / Conclusion

**INVEST IN YOUR SAFETY  
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- ❖ Maandelikse Fooi ....
- ❖ R40/R50 Stemme ?
- ❖ Direksie Span ...
- ❖ Enige ander punt genoem by AJV



- ❖ Monthly Fee ....
- ❖ R40/R50 Votes?
- ❖ Directors team ...
- ❖ Any other point mentioned at AGM



# 13. Dankie / Thank you

**INVEST IN YOUR SAFETY**  
**JOIN BRUNALY**

## Dankie vir u deelname & teenwoordigheid

- ❖ Notules sal op die webwerf gepubliseer word



**SLAAP MET EEN OOR OP EN EEN OOR AF...**

## Thank you for your participation & attendance

- ❖ Minutes will be published on the website



**SLEEP WITH ONE EAR UP AND ONE EAR DOWN...**