



Brummeria – Navors - Lydiana

Brunaly Park

INVEST IN YOUR SAFETY
JOIN BRUNALY

AJV & strategiese beplanning

2026

8 June 2026

@ 19:00

AGM & strategic planning

ons veiligheid - ons verantwoordelijkheid

our safety - our responsibility

1. Inleiding / Introduction

INVEST IN YOUR SAFETY
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- ❖ 1.1 Opening & verwelkoming
- ❖ 1.2 Bywoning & verskonings
- ❖ 1.3 Kworum (Minimum 38)
- ❖ 1.4 Aanvaarding van vorige notule

- ❖ 1.1 Opening & Welcome
- ❖ 1.2 Attendance & apologies
- ❖ 1.3 Quorum (Minimum 38)
- ❖ 1.4 Acceptance of previous minutes

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1.6 Direksie 2025/2026 Directors

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- ❖ Kobus Wolvaardt (Chairman)
- ❖ Harish Jhupsee
- ❖ Marcus Norden
- ❖ Kenneth Swettenham

VRYWILLIGERS - GEEN VERGOEDING

VOLUNTEERS - NO REMUNERATION

Direksie sê dankie vir elkeen wat bydrae tot ons gemeenskap!



Directors thank everyone who contributes to our community!

Gedetailleerde bedankings - besoek gerus ons webtuiste.

For detailed acknowledgements, please visit our website.

2. Veiligheidsprojek / Security Project

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- ❖ **Strategie:** Om die buurt koste-effektief te beveilig deur tegnologie, mannekrag en intelligensie.
- ❖ **Model:** 'n Geïntegreerde veiligheidstruktuur met taktiese koördinerings en Brunaly wat die finansies en bemerking bestuur.
- ❖ **Taktiek:** Die geïdentifiseerde aksies en projekte wat saamwerk om buurtbeveiliging te bevorder.

- ❖ **Strategy:** To secure the neighbourhood cost effectively through technology, manpower and intelligence
- ❖ **Model:** An integrated security structure with tactical coordination and Brunaly that manages the finances and marketing
- ❖ **Tactics:** The identified actions and projects that work together to improve neighbourhood security/safety.



2.1.1 Bykomende sekuriteitsvoordeel



Follow Me Home

WELCOME HOME SERVICE

Request our security vehicle at the gate and we'll escort you safely home.

-  Feel unsafe
-  Late-night arrivals
-  Public transport users
-  Suspicious activity nearby

 **REQUEST ASSISTANCE**
at the gate or contact Security.

HOW IT WORKS



MEET AT
THE GATE



PATROL VEHICLE
ESCORTS YOU



SAFELY HOME

 24/7 RESIDENT **SECURITY** BENEFIT



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2.1.1 Additional security benefit

2.2 Doelwit & Mandaat / Goal & Mandate

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- ❖ Om die veiligheid van ons inwoners te bevorder
- ❖ To promote the safety of our residents



2.3 Kamera's - C3W Pro - Cameras

Ons Oë op die Paaie |
Our Eyes on the streets



Verduister om ons veilig te hou! |
Blacked out to keep us safe!

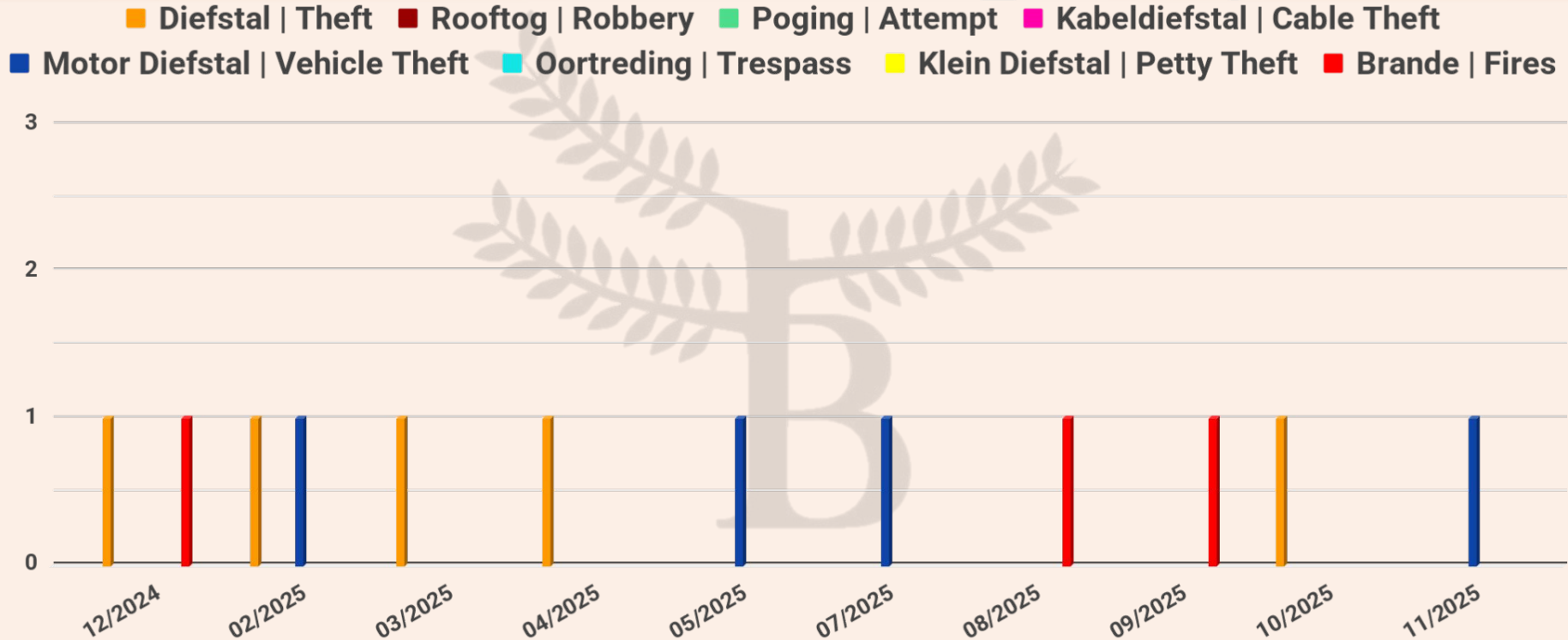


EZVIZ™
Security Video For Smart Life

3.2 Voorvalle | Incidents

Dec 2024 - Oct 2025

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pt ■ **Kabeldiefstal | Cable Theft**
n Diefstal | Petty Theft ■ **Brande | Fires**



3.3 Voorvalle / Incidents

Nov 2025 - May 2026

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■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft
■ Motor Diefstal | Vehicle Theft ■ Oortreding | Trespass ■ Klein Diefstal | Petty Theft ■ Brande | Fires

18/01/26 Sunday 13:00 Kuisis Ave- Non Member at the time -House Break-In & Theft	04/04/26 Saturday 14:30 Kuisis Ave -Member Attempted Vehicle Theft	25/04/26 Saturday 14:00 Kesselaar Ave - Sidewalk Vehicle Theft
28/02/26 Saturday 18:20 Boekenhout str - Member Vehicle Theft	18/04/26 Saturday 14:50 Ysterhout Ave - Member Vehicle Theft	09/05/2026 Sunday 17:00 Mispel Ave - Member Vehicle Theft

All vehicles that was stolen were parked outside on the sidewalks. We urge everyone to please park vehicles inside the properties were possible, or to arrange a car guard.

We also had 5 suicide attempts in the last year at the Samson bridge.
Thanks to fast action from Ditaba lives were not lost.

In An Emergency

Important Information is Needed when
Reporting Suspicious Behaviour

When?
Where?
What?



- Identify the Vehicle registration no.
- Identify Colour, Make, Model and shape, window tinting.
- Is there any markings, stickers or damage to the vehicle.
- Location or Direction of Travel

- Skin Tone & Gender
- Hair Colour & Head Gear
- Clothing Description
- Any Identifiable markings, scars or Tatoo's etc.
- Any Identifiable extras like, gloves, backpack, weapon etc.



**REPORT
INCIDENTS
GET A
CASE NO.**

Your case no. can make the
difference in having a suspect
put behind bars.

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RAPPORTEER!

- ❖ Meld all voorvalle aan by die polisie
(Garsfontein) & by Brunaly Park

Insidentaanmeldings = Akkurate syfers



REPORT!

- ❖ Report all criminal incidents at SAP
(Garsfontein) & at Brunaly Park

Incident reports = Accurate figures



4. Regsake & Finansies/ Legal Matters & Finances

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- ❖ Hofbevel 2008
- ❖ CIPC - (Brunaly Park NPO)
- ❖ SARS- Voldoenend
- ❖ Brunaly|Ditaba kontrak
- ❖ Lidmaatskapooreenkoms
- ❖ Debietorder Sisteem
- ❖ Alarm-monitoringsooreenkoms
(Brunaly fasiliteer dienskontrak)
- ❖ LPR Kamera-ooreenkoms - Word betaal en
gemoniteer deur Ditaba



- ❖ Court order 2008,
- ❖ CIPC (Brunaly Park NPC)
- ❖ SARS-Compliant
- ❖ Brunaly|Ditaba contract
- ❖ Membership agreement
- ❖ Debit Order System
- ❖ Alarm monitoring agreement
(Brunaly facilitates the agreement)
- ❖ LPR Camera agreement - Paid and monitored by
Ditaba



4.2 Munispale Werks fonds

Municipal Work Fund				Balance Brought Forward	R10,219.53
Nov'25-May'26 -Income Description	Invoices	Invoiced Amt	Invoiced Unpaid	Cashflow	
Municipal Work Fund	936	R21,240.00	R6,400.00	R14,840.00	
Additional Contribution	2	R9,400.00	R9,400.00	R0.00	
Total Income		R30,640.00	R15,800.00	R14,840.00	
Expenses Description	Date	Invoices	Invoiced Amt	Invoiced Unpaid	PAID
Labour 3 days - Pothole repairs	11-13-2025	# INV-090	R1,726.00	R0.00	R1,726.00
Additional Grass Cutting labour	12-15-2025	# INV-093	R350.00	R0.00	R350.00
2x Days Labour - Grass Cutting - Dec	12-19-2025	MAP10295	R1,300.00	R0.00	R1,300.00
5x Days Labour - Grass Cutting - Jan	01-29-2026	MAP10300	R3,250.00	R0.00	R3,250.00
TakeAlot -Weed killer (30% Viniger)	02-09-2026	245976875	R873.00	R0.00	R873.00
4x Days Labour - Grass Cutting -Feb	02-27-2026	MAP10301	R2,600.00	R0.00	R2,600.00
5x Days Labour - Grass Cutting -March	03-31-2026	MAP10303	R3,250.00	R0.00	R3,250.00
2x Days Labour - Grass Cutting-April	04-30-2026	MAP10305	R1,300.00	R0.00	R1,300.00
TakeAlot -Weed killer	05-18-2026	261318031	R893.00	R0.00	R893.00
Mowtown - Repairs on old Brush cutter Parts were found only now	05-18-2026	E3669	R781.08	R0.00	R781.08
			R0.00	R0.00	R0.00
Total Expens			R16,323.08	R0.00	R16,323.08
Funds Available					R8,736.45

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4.2 Municipal Works fund

4.3 Finansiële Jaareinde 2026

Description	Ledger	Total
- Income Accounts		2 069 911.66
Camera Project	INC14	2 229.00
Security Income	INC1	2 008 927.30
Bank Interest	INC9	9 305.36
Municipal Work Fund	INC15	49 450.00
- Expenditure Accounts		-2 076 503.32
Bad debts written off	EXP7	-61 350.00
Settlement discount	EXP38	-2 060.00
MANAGMENT FEE	EXP61	-11 000.00
Accounting fee	EXP44	-650
Marketing	EXP68	-10 765.00
R&M - General	EXP28	-11 067.13
Travel and Accomodation	EXP36	-7 215.64
General Expenses	EXP15	-6 718.07
Legal Fees	EXP21	-23 350.00
Security Expense	EXP64	-1 788 993.48
Municipal Work Fund	EXP71	-48 559.10
MVE - Repairs & Maint.	EXP23	-21 610.26
Administration	EXP65	-72 000.00
Camera Project	EXP70	-5 787.00
Bank Charges	EXP8	-5 377.64
Balance Brought foward		-6 591.66

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4.3 Financial Year end 2026

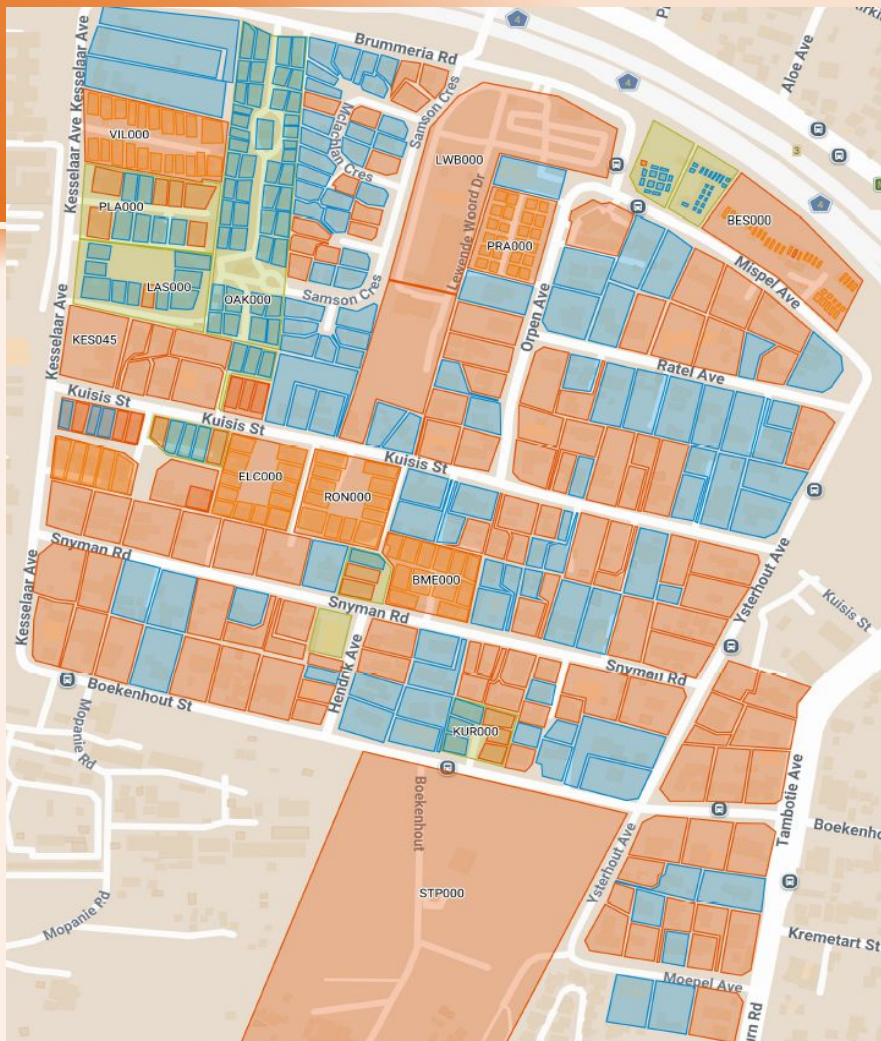
4.4 Huidige banksaldo / Current Bank Balance

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Bank Rekening Bank Account	30/05/2026 Bedrag Amount	31/10/2025 Bedrag Amount	25/11/2024 Bedrag Amount
Money Market	R 86 288.02	R 167 468.46	R 102936.51
Standard Bank	R 158 166.47	R 133 056.06	R 144 091.13
	R 244 454.49	R 300 524.52	R 247 027.64



5. Deelnamekaart / Participation Map



❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur.



Member (142)



Non Member (208)



Complex (9)



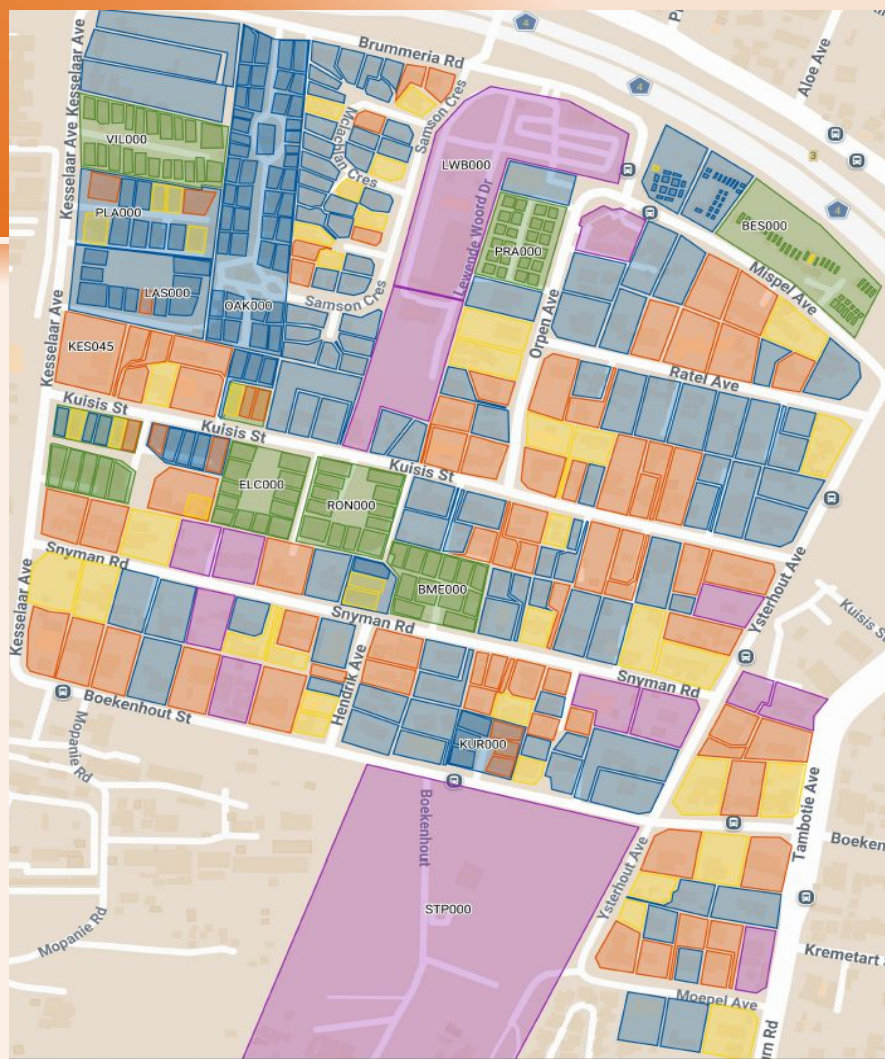
Complex -Non Member (10)



Complex Contributes (119)

❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur

5.1 Bydrae tipe kaart / Contribution type Map



❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, e-pos ons met besonderhede na brunalypark@gmail.com

	Full Contribution (83)	 - 8
	Some Contribution (45)	 + 10
	Excess Contribution (14)	 + 1
	Complex Contribution (128)	 - 7
	Non Contribution (218)	 + 4

❖ If your property is indicated as a non-participant, please email us with details to brunalypark@gmail.com

6.1 Maandelikse Fooie

Ditaba *Monthly Fee*



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Ditaba	Brunaly Operational	Total
R 158 030.00p/m	R 13 500.00 p/m	R 171 530.00p/m



Nuwe Fooi New Fee		Huidige lidmaatskap Current Membership
R 940.00 p/m Need a 183 households to contribute at this price	R950.00 p/m (Includes Mun fee)	151

Jaarlikse verhooging word verwag Januarie 2027 |
Annual Increase to be expect in January 2027

6.2 Lynn de Grace Area

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*Deel Voertuig /
Share Vehicle*

7. Instaan Direkteure 2026/2027 Substitute Directors

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**Beskikbaar vir verdere termyn |
Available for further term:**

- ❖ Kobus Wolvaardt
- ❖ Marcus Norden
- ❖ Harish Jhupsee
- ❖ Kenneth Swettenham

Nominations

**? Nuwe Direkteure/ Hulp |
New Directors / Help**

MAAK 'N VERSKIL / MAKE A DIFFERENCE

Volunteer

8. Gevolgtrekking / Conclusion

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- ❖ Kort tenminste 30 lede
- ❖ Met prys verhogings gaan ons moet onderhandel oor waar om kostes te bespaar
- ❖ Enige vrae



Meer oor ons?? Besoek ons webtuiste

- ❖ Need at least 30 more members
- ❖ With price increases, we will have to negotiate where to save costs.
- ❖ Any questions?



More about us?? Visit our website



9. Sluit Aan / Join us

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- ❖ Teken die Lidmaatskap ooreenkoms
- ❖ Teken 'n debietorder
- ❖ Kies of u huisalarm-monitering verlang.
- ❖ Sit 'n heiningslidbord op
- ❖ Help ons groei



- ❖ Sign the membership agreement
- ❖ Sign a debit order
- ❖ Choose if you want home alarm monitoring
- ❖ Put up a fence Member board
- ❖ Help us grow

10. *Kommunikeer met ons / Communicate with us*

**INVEST IN YOUR SAFETY
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Maniere wat ons kommunikeer | Ways we communicate

- ❖ www.brunalypark.co.za
- ❖ brunalypark@gmail.com
- ❖ 071 132 6573
- ❖ Alarms
- ❖ WhatsApp Groepe | Groups



**Betrokkenheidreëls op die webwerf! |
Rules of engagement on the website!**

Nood / Emergency

- ❖ Beheerkamer Ditaba Control room
24hr no: 086 110 2500
- ❖ WhatsApp Brunaly Emergency Group



11. Dankie / Thank you

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Dankie vir u deelname & teenwoordigheid

- ❖ Notules sal op die webwerf gepubliseer word



SLAAP MET EEN OOR OP EN EEN OOR AF...

Thank you for your participation & attendance

- ❖ Minutes will be published on the website



SLEEP WITH ONE EAR UP AND ONE EAR DOWN...