



Brummeria – Navors - Lydiana

Brunaly Park

INVEST IN YOUR SAFETY
JOIN BRUNALY

AJV & strategiese beplanning

2025

4 November 2025

@ 19:00

AGM & strategic planning

ons veiligheid - ons verantwoordelijkheid

our safety - our responsibility

1. Inleiding / Introduction

INVEST IN YOUR SAFETY
JOIN BRUNALY

- ❖ 1.1 Opening & verwelkoming
- ❖ 1.2 Bywoning & verskonings
- ❖ 1.3 Kworum (Minimum 38)
- ❖ 1.4 Aanvaarding van vorige notule

- ❖ 1.1 Opening & Welcome
- ❖ 1.2 Attendance & apologies
- ❖ 1.3 Quorum (Minimum 38)
- ❖ 1.4 Acceptance of previous minutes

1.5 Area (Since 2002)

INVEST IN YOUR SAFETY
JOIN BRUNALY



1.6 Direksie 2024/2025 Directors

INVEST IN YOUR SAFETY
JOIN BRUNALY

- ❖ Kobus Wolvaardt (Chairman)
- ❖ Harish Jhupsee
- ❖ Marcus Norden
- ❖ Vanessa Ursula Auths

VRYWILLIGERS - GEEN VERGOEDING

VOLUNTEERS - NO REMUNERATION

Direksie sê dankie vir elkeen wat bydrae tot ons gemeenskap!



Directors thank everyone who contributes to our community!

Gedetailleerde bedankings - besoek gerus ons webtuiste.

For detailed acknowledgements, please visit our website.

2. Veiligheidsprojek / Security Project

INVEST IN YOUR SAFETY
JOIN BRUNALY

- ❖ **Strategie:** Om die buurt koste-effektief te beveilig deur tegnologie, mannekrag en intelligensie.
- ❖ **Model:** 'n Geïntegreerde veiligheidstruktuur met taktiese koördinering en Brunaly wat die finansies en bemarking bestuur.
- ❖ **Taktiek:** Die geïdentifiseerde aksies en projekte wat saamwerk om buurtbeveiliging te bevorder.

- ❖ **Strategy:** To secure the neighbourhood cost effectively through technology, manpower and intelligence
- ❖ **Model:** An integrated security structure with tactical coordination and Brunaly that manages the finances and marketing
- ❖ **Tactics:** The identified actions and projects that work together to improve neighbourhood security/safety.

2.1 Model

**INVEST IN YOUR SAFETY
JOIN BRUNALY**



2.2 Doelwit & Mandaat / Goal & Mandate

INVEST IN YOUR SAFETY
JOIN BRUNALY



- ❖ Om die veiligheid van ons inwoners te bevorder
- ❖ To promote the safety of our residents



2.3 Kamera's - C3W Pro - Cameras

Ons Oë op die Paaie |
Our Eyes on the streets



Verduister om ons veilig te hou! |
Blacked out to keep us safe!

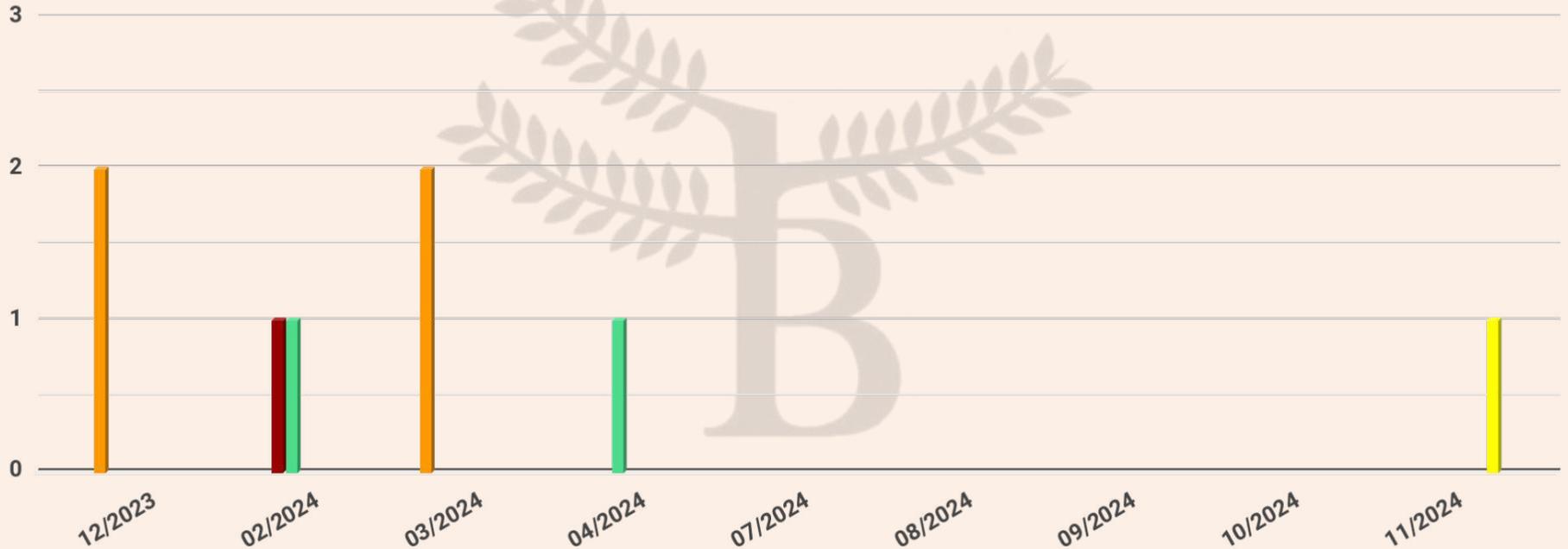


3.1 Voorvalle | Incidents

Dec 2023 - Nov 2024

INVEST IN YOUR SAFETY
JOIN BRUNALY

■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft
■ Vandalisme | Vandalism ■ Oortreding | Trespass ■ Klein Diefstal | Petty Theft



3.2 Voorvalle | Incidents

Dec 2024 - Oct 2025

INVEST IN YOUR SAFETY
JOIN BRUNALY

■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft
■ Motor Diefstal | Vehicle Theft ■ Oortreding | Trespass ■ Klein Diefstal | Petty Theft ■ Brande | Fires



3.2 Voorvalle | Incidents

Dec 2024 - Oct 2025

Sonder Brande | Without Fires

INVEST IN YOUR SAFETY
JOIN BRUNALY

■ Diefstal | Theft ■ Rooftog | Robbery ■ Poging | Attempt ■ Kabeldiefstal | Cable Theft
■ Motor Diefstal | Vehicle Theft ■ Oortreding | Trespass ■ Klein Diefstal | Petty Theft ■ Brande | Fires



3.3 Voorvalle | Incidents

Dec 2024 - Oct 2025

INVEST IN YOUR SAFETY
JOIN BRUNALY

■ Diefstal | Theft
 ■ Rooftog | Robbery
 ■ Poging | Attempt
 ■ Kabeldiefstal | Cable Theft
■ Motor Diefstal | Vehicle Theft
 ■ Oortreding | Trespass
 ■ Klein Diefstal | Petty Theft
 ■ Brande | Fires

29/12/24 Sunday 15:11 Ratel Ave- Member House Break-In	20/03/25 Thursday 15:20 Hendrik Street - Non Member Vehicle Key Theft	18/08/25 Monday 02:51 Ysterhout Ave - Member Fire inside property
08/12/25 Sunday 20:08 Rekord - Non Member Palm Tree Fire Struck by lighting	16/04/25 Wednesday 23:50 Bestiana Complex - Member Theft (Victim Knew Suspect)	11/09/2025 Wednesday 16:50 Moepel Ave - Member House Fire
15/02/25 Saturday 09:08 ST Paulus School Boekenhout str- Vehicle Theft	31/05/25 Saturday 18:00 Snyman Road - Member Vehicle Theft	13/10/2025 Monday Morning 00:10 Bestiana Complex - Member Theft of Clothes
27/02/25 Thursday 11:00 Bestiana Complex - Member Theft of Electronics	11/07/25 Friday 19:18 Moepel Ave - Non Member Vehicle Theft	29/11/2025 Wednesday 10:46 Kuisis Avenue- Member Vehicle Theft

In An Emergency

Important Information is Needed when Reporting Suspicious Behaviour

When?
Where?
What?



- Identify the Vehicle registration no.
- Identify Colour, Make, Model and shape, window tinting.
- Is there any markings, stickers or damage to the vehicle.
- Location or Direction of Travel

- Skin Tone & Gender
- Hair Colour & Head Gear
- Clothing Description
- Any Identifiable markings, scars or Tatoo's etc.
- Any Identifiable extras like, gloves, backpack, weapon etc.



REPORT INCIDENTS GET A CASE NO.

Your case no. can make the difference in having a suspect put behind bars.

INVEST IN YOUR SAFETY
JOIN BRUNALY

RAPPORTEER!

- ❖ Meld all voorvalle aan by die polisie (Garsfontein) & by Brunaly Park

Insidentaanmeldings = Akkurate syfers



REPORT!

- ❖ Report all criminal incidents at SAP (Garsfontein) & at Brunaly Park

Incident reports = Accurate figures



4. Regsake & Finansies/ Legal Matters & Finances

INVEST IN YOUR SAFETY
JOIN BRUNALY

- ❖ Hofbevel 2008
- ❖ CIPC - (Brunaly Park NPO)
- ❖ SARS- Voldoenend
- ❖ Brunaly|Ditaba kontrak
- ❖ Lidmaatskapooreenkoms
- ❖ Debietorder Sisteem
- ❖ Alarm-monitoringsooreenkoms
(Brunaly fasiliteer dienskontrak)
- ❖ LPR Kamera-ooreenkoms - Word betaal en gemoniteer deur Ditaba



- ❖ Court order 2008,
- ❖ CIPC (Brunaly Park NC)
- ❖ SARS-Compliant
- ❖ Brunaly|Ditaba contract
- ❖ Membership agreement
- ❖ Debit Order System
- ❖ Alarm monitoring agreement
(Brunaly facilitates the agreement)
- ❖ LPR Camera agreement - Paid and monitored by Ditaba



4.1 Municipal Work Fund/ Munisipale Werks Fonds

INVEST IN YOUR SAFETY
JOIN BRUNALY

Pothole and Road repair Work



Street light Repairs Transformers/ globes/ switches/ new lights



Grass Cuttings

SABS Approved Road Markings



Fire Hydrant Cat Eye Markers



ROADCHEM

- Is easy to use
- Requires unskilled labour
- Has a long storage life
- Adheres to SABS Specifications for Asphalt
- Is economical to use and environmentally friendly



4.2 Municipal Work Fund

Municipal Work Fund				Balance Brought Forward Nov'24	R16,085.01
Nov'24-Oct'25 -Income Description	Invoices	Invoiced Amt	Invoiced Unpaid	Cashflow	
Municipal Work Fund	1749	R28,230.00	R3,160.00	R25,070.00	
additional Contributions	1	R5,004.00	R0.00	R26,884.00	
Total Income		R33,234.00	R3,160.00	R51,954.00	
Nov'24-Oct'25 -Expenses Description	Date	Invoices	Invoiced Amt	Invoiced Unpaid	PAID
10 bags Potholemix & Cableties	11-11-2024	600291	R1,749.89	R0.00	R1,749.89
Grass cutting, petrol, labour	20-11-2024	INV0679	R650.00	R0.00	R650.00
Grass cutting, petrol, labour	26-11-2024	INV0680	R350.00	R0.00	R350.00
20xPOTHOLE FILLER 25KG	18-12-2024	603782a	R3,199.80	R0.00	R3,199.80
Labour - Road works	02-12-2024	# INV-050	R300.00	R0.00	R300.00
Grass cutting, petrol, labour	13-12-2024	INV0686	R1,300.00	R0.00	R1,300.00
Grass cutting, petrol 18+25Jan	25-01-2025	INV0699	R1,300.00	R0.00	R1,300.00
Grass cutting, petrol, 29+3Jan	30-01-2025	INV0702	R1,300.00	R0.00	R1,300.00
Tar Crack sealer & Sealcoat	17-01-2025	IN2470	R7,245.00	R0.00	R7,245.00
Brushes, Road Paint, reflector	18-02-2025	# INV-059	R993.54	R0.00	R993.54
Rubbish removal	25-02-2025	# INV-061	R850.00	R0.00	R850.00
Labour -Frank 2days	27-02-2025	# INV-063	R800.00	R0.00	R800.00
Grass cutting, petrol, labour,	11-02-2025	INV0705	R650.00	R0.00	R650.00
Grass cutting, petrol, labour,	27-02-2025	INV0706	R325.00	R0.00	R325.00
Pothole mix	15-03-2025	# INV-067	R3,999.75	R0.00	R3,999.75
5x Labour workers	15-03-2025	# INV-067	R1,750.00	R0.00	R1,750.00
Grass cutting, petrol, labour	10-03-2025	INV0736	R1,300.00	R0.00	R1,300.00
Grass cutting, petrol, labour,	08-04-2025	INV0748	R1,950.00	R0.00	R1,950.00
Grass cutting, petrol, labour	14-04-2025	INV0751	R975.00	R0.00	R975.00
Roadchem	08-08-2025	2637	R14,720.00	R0.00	R14,720.00
360 Solar Light for Entrance	06-08-2025	216606546	R998.00	R0.00	R998.00
Street Lights Contractor	10-17-2025	INV-008	R5,267.50	R0.00	R5,267.50
Street Lights Contractor	10-17-2025	INV-009	R5,846.00	R0.00	R5,846.00
			R0.00	R0.00	R0.00
Total Expens			R57,819.48	R0.00	R57,819.48
Funds Available					R10,219.53

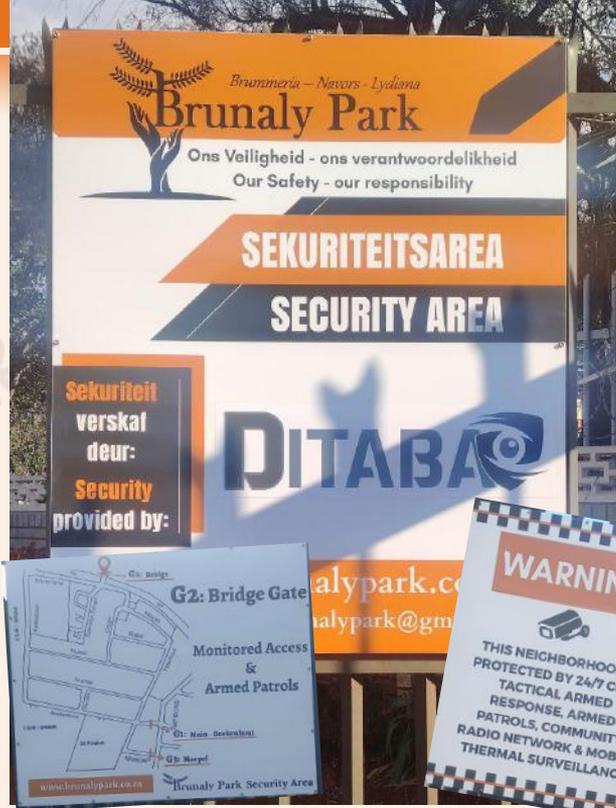
**INVEST IN YOUR SAFETY
JOIN BRUNALY**

4.2 Municipale Werks Fonds

4.3 Repairs & Maintenance/ Herstel & Onderhoud werk



Dustbins -Pine Tree's and Entrances



New Entrance community boards



New Electricity lines at both entrances



New security cones



Entrance & Exit Boom Repair's

4.4 Finansiële Jaareinde 2025

Description	Ledger	Total
- Income Accounts		R1,969,207.95
Camera Project	INC14	R6,344.86
Security Income	INC1	R1,909,385.60
Bank Interest	INC9	R8,357.49
Municipal Work Fund	INC15	R45,040.00
Capital Contribution	INC13	R80.00
- Expenditure Accounts		-R1,872,235.65
Bad debts written off	EXP7	-R49,446.00
Settlement discount	EXP38	-R3,180.00
Camera Project	EXP70	-R2,750.00
Legal Fees	EXP21	-R13,600.00
Municipal Work Fund	EXP71	-R39,178.25
R&M - General	EXP28	-R2,295.02
Security Expense	EXP64	-R1,689,717.54
Maintenance - Fuel	EXP69	-R350.00
Administration	EXP65	-R66,000.00
Bank Charges	EXP8	-R5,718.84
Balance Brought foward		R96,972.30

**INVEST IN YOUR SAFETY
JOIN BRUNALY**

4.4 Financial Year end 2025

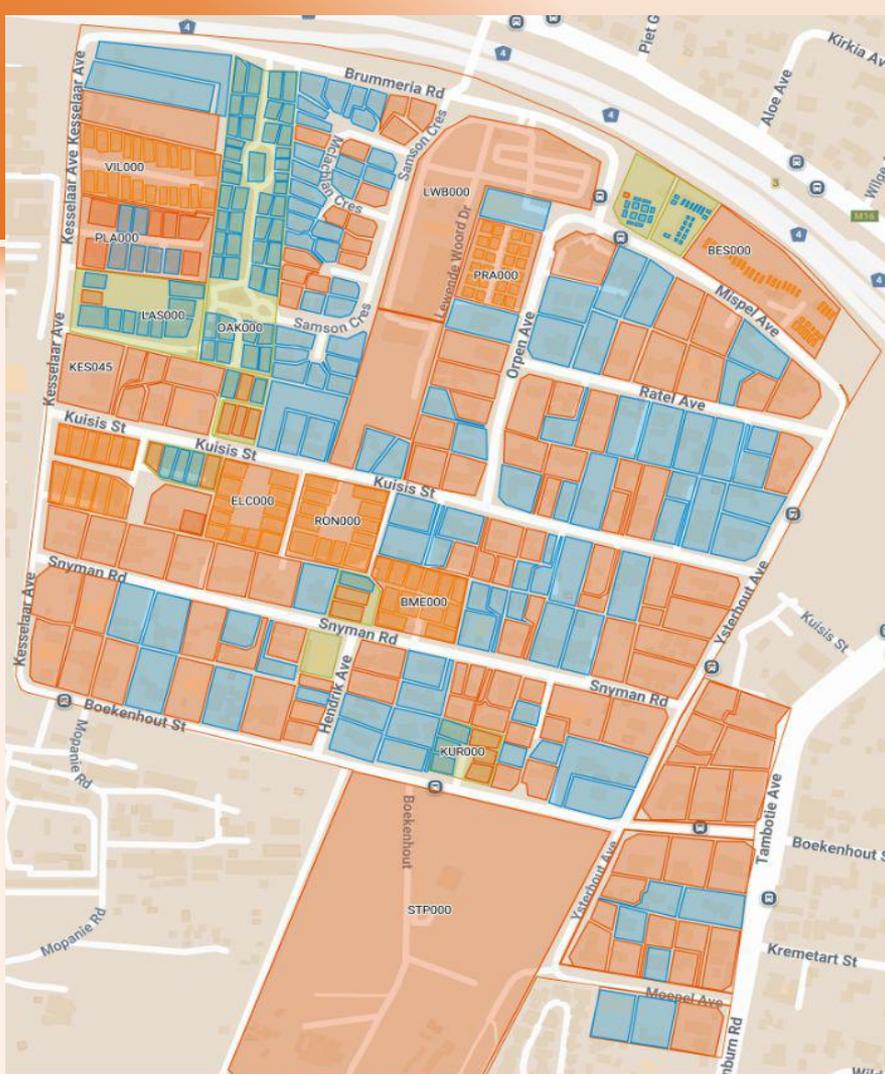
4.5 Huidige banksaldo / Current Bank Balance

INVEST IN YOUR SAFETY
JOIN BRUNALY



Bank Rekening Bank Account	31/10/2025 Bedrag Amount	25/11/2024 Bedrag Amount	16/11/2023 Bedrag Amount
Money Market	R 167 468.46	R 102 936.51	R 115 748.70
Standard Bank	R 133 056.06	R 144 091.13	R 45 582.14
	R 300 524.52	R 247027.64	R 161 330.84

5. Deelnamekaart / Participation Map



❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur.

 Member (139)

 Non Member (205)

 Complex (9)

 Complex -Non Member (9)

 Complex Contributes (126)

❖ Indien u eiendom verkeerdelik as nie-deelnemend aangedui is, vra ons u om 'n e-pos met besonderhede na brunalypark@gmail.com te stuur

6.1 Maandelikse Fooie

Ditaba Monthly Fee

INVEST IN YOUR SAFETY
JOIN BRUNALY

Ditaba - Verhoging | Increase 6.5% from R 149 083.00

Ditaba	Brunaly Operational	Total
R 156 540.00p/m	R 10 000.00 p/m	R 166 540.00p/m



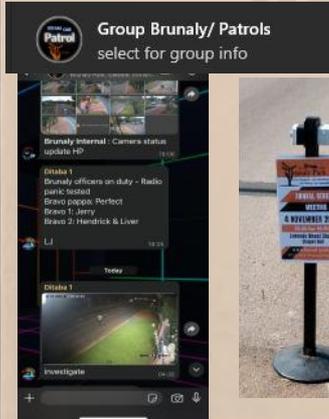
Huidige Fooi Current Fee	VERHOGING INCREASE <i>Januarie 2026 January</i>	Nuwe Fooi New Fee	
R 890.00 p/m	R 50.00 p/m	R 940.00 p/m Need a 179 households to contribute at this price	R950.00 p/m (Includes Mun fee)

Alle rekeninge kry verhoging van R50 Januarie 2026 |
All accounts receive an increase of R50 January 2026

6.2 New Company Contract or Ditaba Of Nuwe Maatskappy Kontrak

INVEST IN YOUR SAFETY
JOIN BRUNALY

Ditaba Implemented the following to add value to our security | Ditaba het die volgende geïmplementeer om ons sekuriteit te bevorder



- ❖ ANPR Monitoring Camera's |
Nommerplaatmoniteringskameras (Link to NaTIS en TMPD)
- ❖ Boom control button | Valboom beheerknoppe
- ❖ Stop & Go Light | Stop & Ry Lig
- ❖ Daily Updates | Daaglikse Terugvoering
- ❖ Marked Vehicle | Gemerkte Voertuig
- ❖ Vehicle Camera | Voertuig Kamera
- ❖ LDG Vehicle & Armed reaction support | LDG
Voertuig & Gewapende reaksie ondersteuning

**Besluit: Nuwe tenders verkry of nie? |
Decision: Secure new tenders or not?**

7. Instaan Direkteure 2025/2026 Substitute Directors

INVEST IN YOUR SAFETY
JOIN BRUNALY

Beskikbaar vir verdere termyn |
Available for further term:

- ❖ Kobus Wolvaardt
- ❖ Marcus Norden
- ❖ Harish Jhupsee
- ❖ Vanessa Ursula Auths

Nominations

? Nuwe Direkteure/ Hulp |
New Directors / Help

MAAK 'N VERSKIL / MAKE A DIFFERENCE

Volunteer

8. Gevolgtrekking / Conclusion

INVEST IN YOUR SAFETY
JOIN BRUNALY

- ❖ Nuwe Tender ...
- ❖ Maandelikse Fooi R950pm
- ❖ Direksie Span ...
- ❖ Enige vrae?



Meer oor ons?? Besoek ons webtuiste

- ❖ New Tender ...
- ❖ Monthly Fee R950pm
- ❖ Directors team ...
- ❖ Any questions?



More about us?? Visit our website



9. Sluit Aan / Join us

INVEST IN YOUR SAFETY
JOIN BRUNALY

- ❖ Teken die Lidmaatskap ooreenkoms
- ❖ Teken 'n debietorder
- ❖ Kies of u huisalarm-monitoring verlang.
- ❖ Sit 'n heiningslidbord op
- ❖ Help ons groei



- ❖ Sign the membership agreement
- ❖ Sign a debit order
- ❖ Choose if you want home alarm monitoring



- ❖ Put up a fence Member board
- ❖ Help us grow

10. *Kommunikeer met ons / Communicate with us*

**INVEST IN YOUR SAFETY
JOIN BRUNALY**

Maniere wat ons kommunikeer | Ways we communicate

- ❖ www.brunalypark.co.za
- ❖ brunalypark@gmail.com
- ❖ 071 132 6573
- ❖ Alarms
- ❖ WhatsApp Groepe | Groups



**Betrokkenheidreëls op die webwerf! |
Rules of engagement on the website!**

Nood / Emergency

- ❖ Beheerkamer Ditaba Control room
010 777 0100 OR 081 325 7397
- ❖ WhatsApp Brunaly Emergency Group



11. Dankie / Thank you

INVEST IN YOUR SAFETY
JOIN BRUNALY

Dankie vir u deelname & teenwoordigheid

- ❖ Notules sal op die webwerf gepubliseer word



SLAAP MET EEN OOR OP EN EEN OOR AF...

Thank you for your participation & attendance

- ❖ Minutes will be published on the website



SLEEP WITH ONE EAR UP AND ONE EAR DOWN...